

Developing suitable pedagogical methods for

various classes, intellectual calibers and research in e-learning

Report to Domain Expert Committee (e-Content)

2nd May 2016

A Project Under
National Mission On Education Through ICT (NMEICT)



www.ide.iitkgp.ernet.in

Sponsored by
Ministry of Human Resource Development,
Govt. of India

Outcome of the project and Achievement so far

- 1. Outcome-based Curricula for 177 UG level Engineering Courses covering 6 Engineering Disciplines: CE; EE; ME; ECE; CSE; Chem. E and First Year Courses as a model curricula → over all 80% development completed
- Open Source Web-based Pedagogy Framework tool for designing, reviewing, monitoring and publishing Outcome-based Curricula → Open accesses web based Tools completed www.ide.iitkgp.ernet.in
- 3. All Universities / Institutions are able to use the above developed web-tool to develop their own Outcome based curricula / adapt / adopt the curricula already being developed nationally → More than 2000 faculty members have already registered for development of their own courses
- 4. Conduct Training Programmes for more than 5000 Engineering Faculty members of different institutions across the country for Instructional System Design, Pedagogy, out come based Curriculum Design →Around 4000 faculty members of various institutions have been trained by the Project tem

Major Deliverables of the Project and Status

	Deliverables	Status as on April 2016
1	Outcome-based Curricula for 177 UG level Engineering Courses covering 6 Engineering Disciplines: CE; EE; ME; ECE; CSE; Chem. E and First Year Courses	 12 courses are completed and released for open access 6 course Review completed pending final modification by developer 78 courses completed in 40 units and domain review is going on. 90% of the development of 81 courses are completed
2	Open Source Web-based Pedagogy Framework tool for designing, reviewing, monitoring and publishing Outcome-based Curricula	Completed
3	Conduct Training Programmes for more than 5000 Engineering Faculty members of different institutions across the country for Instructional System	Around 4000 faculty members of various institutions have been trained in Pedagogy by the Project team of IIT

Kharagpur

hased

country for Instructional System

Pedagogy Out come

Design

Impact of Pedagogy Project

- ☐ The developed web-tool is used for faculty development program under TEQIP-II. More than 1000 faculty members are already resistor for development of their own courses.
- □ All Universities / Institutions are able to use the IIT Kharagpur web-tool to develop their own Outcome based curricula / adapt / adopt the curricula already being developed nationally.
- □ One of the most encouraging development of this unique project is the very rapid (many folds) growth in the demand for training in Pedagogy by all Institutions and TEQIP's insistence for such training for every faculty.
- ☐ Many Institutions that received training under this project have succeeded in getting NBA accreditations at first attempt.

Open Source Web-based Pedagogy Framework tool for designing, reviewing, monitoring

www.ide.iitkgp.ernet.in

Administrative Details

1	Executing Agency	Centre for Educational Technology, IIT Kharagpur (Anchor) Partner Institute: (14) IIT Delhi, IIT Bombay ,IIT Guwahati, IIT Roorkee, NIT Trichi, BIT Mesra, NIT Warangal ,NIT Durgapur ,NIT Rourkela, SVNIT Surat, Amrita University, SASTRA University, IIIT Hyderabad IIIT Bangalore,
2	Total Cost of the Project as approval by MHRD	Total Rs. 16.0 Crores
3	Project Sanction no & Date Project Control No.	F.16-36/2009-DL dated 19th February,2013 ARE04061212597
4	Funds released so far	Rs.3,59,44,500.00; 2) Rs.69,57,000.00; 3) Rs.34,78,500.00 Total=Rs.4,63,80,000.00
5	Duration of the Project	3 Years
6	Date of starting	April, 2013

<u>Financia</u>l

A. Financial Outlay as per DPR

	Year-1	Year-2	Year-3
Non Rec. [Rs in Lakhs]	30.00	15.00	15.00
Rec. [Rs in Lakhs]	770.00	385.00	385.00
Total	800.00	400.00	400.00

- B. Funds released so far: Rs.463.80 Lakhs
- C. Total Expenditure as on Feb. 2016: Rs.445.30 Lakhs
- D. Balance as on Feb. 2016 : **Rs.18.50 Lakhs**
- E. Fund required Immediately

Rs. 430.00 + Rs.117.60= Rs. 547.60 Lakhs

	Head	Amount
		[in Lakhs]
Α	Fund Required for course Development	430.00
В	Fund required for Software development, Project	117.60
	Staff Salary, Workshop, TA/DA etc	
	Total Fund requirement by March 2016 (A+B)	547.60

Sr. No.	Institute Name	No. of course	Total committed amount	Fund to be released by march 2016	Fund required during December 2016
1	IIT Guwahati	12	77.94	35.3	28.9872
2	IIT Delhi	9	63	27.8	24.19
3	IIT Roorkee	27	144.7	65	34.14
4	NIT Trichi	6	42	12.7	23.79
5	NIT Warangal	27	145.66	62.7	36.8088
6	NIT Durgapur	10	63.94	32.7	16.2096
7	NIT Rourkela	2	11.98	5.01	3.9124
8	SVNIT Surat	13	91	36.5	38.54
9	IIIT Hyderabad	4	28	10.1	12.62
10	Amrita University	7	49	18.8	26.28
11	Sastra University	11	77	27.8	39.37
12	BIT Mesra	12	48.86	22.4	7.8568
13	IIT Kharagpur	36	158.87	67.4	87.97
14	MNNIT Allahabad	1	7	5.79	1.21
	TOTAL	177	1008.95	430	381.8848

Summary Of Budget / Expenses

- □ Commitment for Course Development= 1008.95 L
- □ Already paid = 197.065
- □ To pay immediately = 430.00
- □ To pay by December, 2016 = 381.8843
- □ Budget need for workshop, conference

 TA/DA, equipment, software development
- <u>salary etc.</u> = 365.835
- □ Already spent = 229.735
- □ Available in hand = 18.50
- □ *Immediately needed* = 117.067
- □ 2016-17 Requirement = 430.0+117.067+381.8843

= <u>928.951 Lakhs</u>

Thank You

E-PG Pathshala: About the Project



MHRD, under NME-ICT, has allocated funds to the UGC for development of e-content in 77 subjects at postgraduate level.



Social Sciences, Arts, Humanities, Natural & Mathematical Sciences, linguistics and languages



E- PG Pathshala



A Brief Overview on Project

- Assigned Work: Development of e-Content for 77 subject
- Project Awarded to UGC on June, 2011.
- Total Project Cost is Rs 84 Crore.
- Funds released to INFLIBNET is Rs. 30 Crore for the disbursement of fund to the PI's institute
- E-Content Development Charge per subject = 1.12 Crore

(7 Lakhs per paper. 1 Subject = 16 Papers)

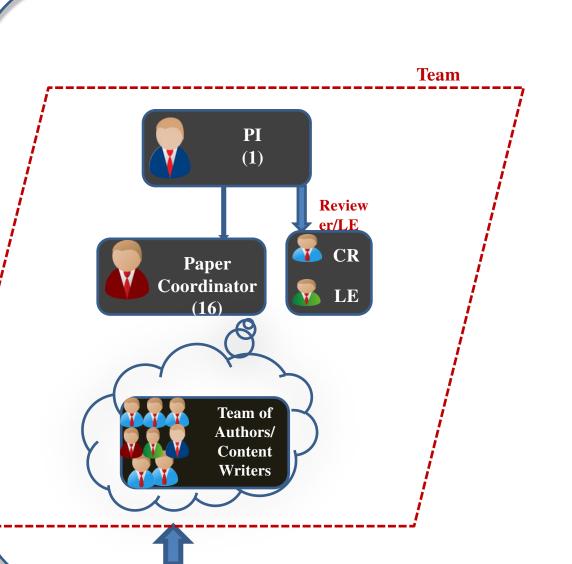
(Rs 17,500-20,000 per module for all 4 quadrants)

(As compared to Rs 31,000 (includes Rs 2,000 for transcription) approved by PAB in 27th meeting of PAB on 19th March, 2014)













Volume of work

Volume of a subject

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1 Subject = 16 Papers*
1 Paper = 30-35 Modules (1 hour each)
Total modules = 16 X 35 = 560
```

Volume of a module

- 1 Module = 1 topic comprising of
- a) e-text = textual material (8-10 pages)
- b) Self- learning = audio / video component (30 mins)
- c) Self assessment = Questions
- d) Learn More = further reference material

* 4 core paper of each semester (2Yr course)

77(Subject)X16(Paper)X35(Module) = 43120 (Modules) (Approx.)

E-PGPathshala: Status

- No of subjects identified: 77
- No of subjects where content is being developed: 73
- No of Modules received 5600+ (Four quadrants)
- No of e-Text Modules received 8600+ (e-Text)

E-PGP & MOOCs

- No of courses ready in four quadrants: 100 (To be ready by July, 2016 MOOCs compliant)
- No of courses ready(50%) with four quadrant: 100 (To be ready by Dec-16 MOOCs compliant)
- Workshop of all paper coordinators Mid May -2016





An MHRD Govt of India Initiative

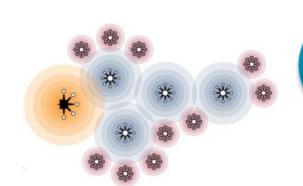
Domain Expert Committee Meeting

Agenda

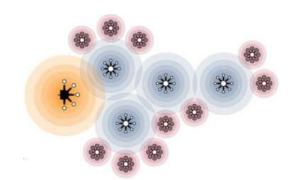
- Introduction
- Update of Virtual Labs Phase-II
- Status of Outreach/Integration activities
- Update of RT Labs Project
- Request for the release of next installments for

Phase-II (Rs 27.60 Crores + Rs 20.69 Crores)

Motivation



Physical Distances
Limit Doing
Experiments

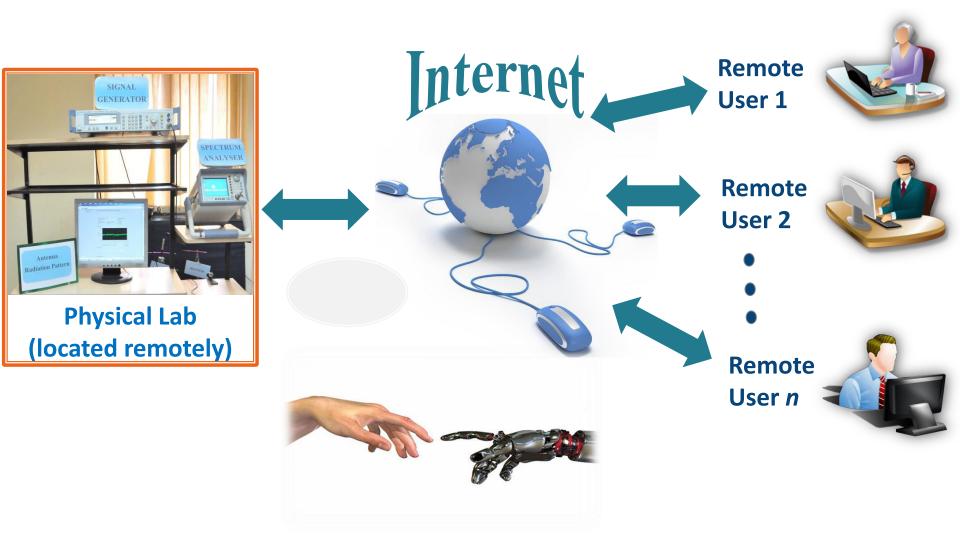


Sharing of Costly Equipment



Proliferation of Quality Labs

The Basic Idea

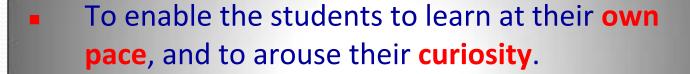


Objectives of the Virtual Lab Project

 To provide remote-access to labs in various disciplines of Science and Engineering.



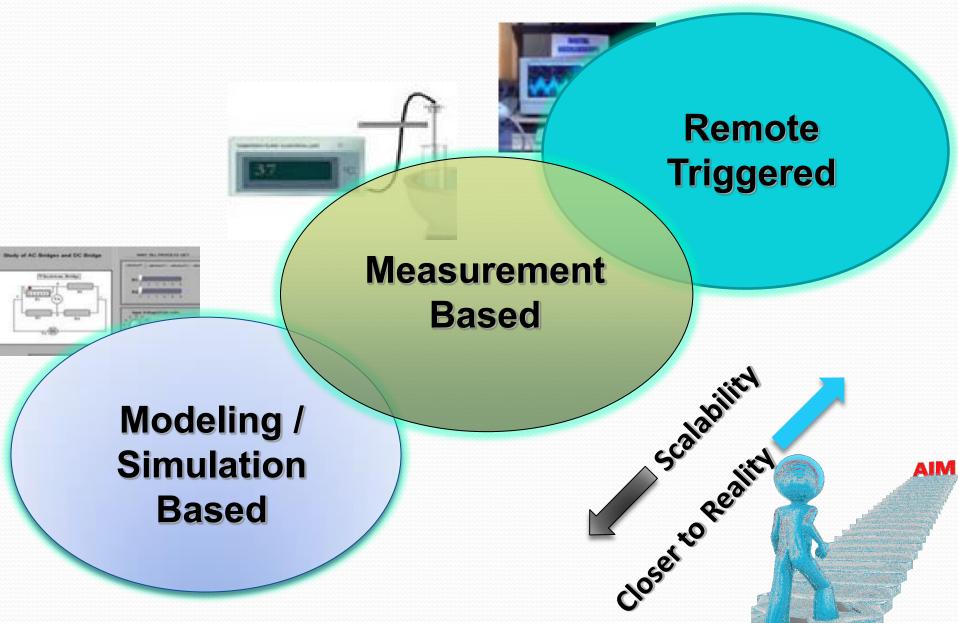
To cater to students at the UG level, PG level as well as to research scholars.





 To provide a complete Learning Management System that includes web-resources, video-lectures, animated demonstrations and self evaluation.

Types of Virtual Labs





Intended Users



College students who do not have access to good lab-facilities.

- ✓ High-school students whose inquisitiveness will be triggered, possibly motivating them to take up higher-studies.
- ✓ **Different engineering colleges** who can benefit from the content and related teaching resources.
 - ✓ Researchers in different institutes who can share / collaborate equipment and resources.

Participating Institutes



IIT Delhi



IIT Bombay



IIT Kanpur



IIT Kharagpur



IIT Madras



IIT Roorkee



IIT Guwahati









NITK Surathkal

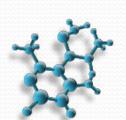


COE Pune

Broad Areas of Virtual Labs

- Electronics and Communication Engineering
- Computer Science and Engineering
- Electrical Engineering
- Mechanical Engineering
- Civil Engineering
- Chemical Engineering
- Biomedical and Biotechnology Engineering
- Chemical Sciences
- Physical Sciences













All areas of Science and Engineering are covered

Website: www.vlab.co.in



Virtual VIRTUAL LABS

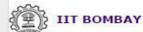
T Home

An Initiative of Ministry of Human Resource Development (MHRD) Under the National Mission on Education through ICT Name of Lab Broad Area
Any ▼ Search



PARTICIPATING INSTITUTES











Objectives of the Virtual Labs:

- To provide remote-access to Labs in various disciplines of Science and Engineering. These Virtual Labs would cater to students at the undergraduate level, post graduate level as well as to research scholars.
- To enthuse students to conduct experiments by arousing their curiosity. This would help them in learning basic and advanced concepts through remote experimentation.
- To provide a complete Learning Management System around the Virtual Labs where the students can avail the various tools for learning, including additional web-resources, video-lectures, animated demonstrations and self evaluation.
- To share costly equipment and resources, which are otherwise available to limited number of users due to constraints on time and geographical distances

Announcements

- Click here for the Lab
 Feedback Form.
- Virtual Labs on YouTube.
- Click here for NCs Registration.
- Click here for NCs Login.
- 5. Click here for VLab

One common website to access all Virtual Labs



Value Add in a Nutshell



On-demand Labs

[learn at own pace]

Integrated Learning

[contents at one place]

Self - Evaluation

[pre /post lab quiz]



Animation/Video Tut

[better insight]

Freedom to make mistakes

[can experiment with experiments]

Virtual Labs - A Complete Learning Management System

Objectives of Phase-II Project (1)

The primary focus of the Second Phase of the Virtual Labs project is to reach out all potential users of Virtual Labs, in order to address the following issues:

- To maintain and upkeep the existing operational virtual labs.
- To port Virtual Labs to a common platform and host it on a national server.
- To create a 'single package' of simulation-based Virtual Labs to be distributed to users.
- To engage private agencies for outreach of Virtual Labs: (i) awareness about labs and (ii) usage of labs.

Objective of Phase-II Project (2)

- To identify the gap areas between the typical syllabi of technical universities and the existing labs and to develop additional labs/experiments to fill these gaps.
- To convert labs not based on free and open source technologies to open source.
- To port the existing labs to mobile platforms.
- To identify and work with government, private agencies and professional bodies for granting 'Certificate to users of Virtual Labs'.

Funding of the Project

Name of the Project : Virtual Labs Phase-II

Funding Agency : MHRD, Govt. of India

Duration of the project : Aug, 2014 – Aug, 2017 (3 Years)

Fund sanctioned for the project: Rs 68.99 Crores (Rs 23.50 + Rs 22.36 + Rs 23.13)

Fund received as 1st Installment: Rs 20.69 Crores (@ 30 % of Rs 68.99 Crores)

Funds were disbursed as per given table:

Institute's Name	Fund Transferred (In Lacs Rs)	
IIT Delhi	62.92	
IIT Bombay	158.87	
IIT Kanpur	47.08	
IIT Kharagpur	145.64	
IIT Roorkee	47.08	
IIT Guwahati	81.05	
IIIT Hyderabad	780.66	
Amrita University	153.03	
Dayalbagh University	62.92	
NITK Surathkal	57.64	
COE Pune	93.72	
Total	1690.61	

Latest **Utilization Certificate of** Phase-II has been submitted to **MHRD** on 25 Feb 2016

FORM GFR-19A

PROVISIONAL UTILISATION CERTIFICATE

(From 03.08.2014 To 31.12.2015)

Title of the project: "Virtual Labs (Phase-II)" (RP02923)

S.No	Letter No.	Amount	
1.	F.16-35/2009-DL Dt. 11.06.2014	20,69,00,000.00	Certified that out of Rs. 20,69,00,000/- of grants-in-aid sanctioned in favour of Registrar IIT Delhi under this Ministry/Department letter/ order No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs.16,63,64,771/- has been utilized for the purpose of research for which it was sanctioned and that the balance of Rs.4,05,35,229/- will be adjusted towards the grants-in-aid payable during the year i.e. 2015-16.
	TOTAL	20,69,00,000.00	

 Certified that I have satisfied that the conditions on which the grants-in-aid was sanctioned have been fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned:-

Kinds of checks exercised

- 1. Cash Book
- 2. Ledger
- 3. Bank Reconciliation
- 4. Payment Voucher

Principal Investigator K Thyagarajan निदेशक भा. प्रौ. सं.दि. की ओर में For & on behalf of the Director, IIT Dall

rolling of the Institute

सह-संकायाध्यक्ष (अनुसंधान एवं विकास) Associate Dean (Research & Development) भारतीय श्रीशांगिकी संस्थान दिल्ली Indian Institute of Technology Delhi होन् खास, सं दिल्ली—110016 A.R. (IRD A/cs)

MOHD, SHAMIM Assistant Registrar (Accounts-R&D Indian Institute of Technology Delh Hauz Khas, New Delhi-110016

ebor

Latest Utilization Certificate of Phase-II

FORM GFR-19A

UTILISATION CERTIFICATE

For the Financial Year 2014-15 (From 01.04.2015 To 31.03.2016)

Title of the project: "Virtual Labs (Phase-II)" (RP02923)

S.No	Letter No.	Amount	
		Nil	Certified that out of Rs. NIL of grants-in-aid sanctioned in favour of Registrar IIT Delhi under this Ministry/ Department letter/ order No. given in the margin and Rs.4,28,48,007.00 on account of unspent balance of the previous year, a sum of Rs.32,10,459.00 has been utilized for the purpose of research for which it was sanctioned and that the balance of Rs.3,96,37,548.00 will be adjusted towards the grants-in-aid payable during the next year i.e. 2016-17.
	TOTAL	Nil	

2. Certified that I have satisfied that the conditions on which the grants-in-aid was sanctioned have been fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned:-

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- 1. Cash Book
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Principal Investigator (K Tyagarajan) Head of the Institute

A.R. (IRD A/cs)

Outreach Status

Deliverables of Project

The target year wise usage for Phase II shall be as follows:

1st year (Aug 2014-July 2015)

Nodal Centers using Virtual Labs (end of 1st year) = **300**

No. of usage for 1st year = **6, 48,000**

Two reviews by an expert panel

2nd Year (Aug 2015-July 2016)

New Nodal Centers added to Virtual Labs (during 2nd year) = 22

Total number of Nodal Centers (end of 2nd year) = 300(1st Year) + 22(new) = 322

No. of usage for 2nd year = **6, 95,500**

<u>Cumulative total number</u> of usage = 13, 43, 520

Two reviews by an expert panel

3rd Year (Aug 2016-July 2017)

New Nodal Centers added to Virtual Labs (during 3rd year) = **33**

Total number of Nodal Centers (end of 3rd year) = 322(2nd Year) + 33(new) = 355

No. of usage for 3rd year= **7, 66,800**

<u>Cumulative total number</u> of usage = **21, 10,320**

Two reviews by an expert panel

	Activity	Nos. Proposed for 1 st + 2 nd Year (Half)	Nos. Achieved
Outreach	Nodal Centers	311	329
	Workshops	77	515
	Usages	6,71,760	9,18,611
	Activity	Nos. Proposed for 1 st + 2 nd Year (Half)	Nos. Achieved
	FOSS Migration	60	81
Integration	Labs porting to Mobile Platform / Level 6 integration	60	72
	Single Packages of VLabs	90	35
VLEAD	Activity	Nos. Proposed for 1 st + 2 nd Year (Half)	Nos. Achieved
VLEAD	Hosting of Labs on Cloud	40	72

Institute Name	Number of NCs Planned	Cs Authorized	Usages Projected	Actual Usages Achieved	Workshop Planned	Workshop organized
IIT-D	26	70	56,160	1,15,303	7	73
IIT-R	26	35	56,160	27,920	7	30
IIT-G	16	18	34,560	37,476	7	10
AMRITA	61	82	1,31,760	2,01,117	7	80
ІІТ-К	26	19	56,160	80,561	7	13
IIT-B	26	42	56,160	1,06,126	7	127
DAYALBAGH	26	11	56,160	62,500	7	20
шт-н	26	3	56,160	51,367	7	42
IIT-KGP	26	8	56,160	38,724	7	36
NIT-K	26	14	56,160	1,22,859	7	21
COE, Pune	26	27	56,160	74,658	7	63
Grand Total	311	329	6,71,760	9,18,611	77	515

Mid-term Review

1st Review 21 March 2015, IIT Delhi

- Prof. Ajay Chakrabarty
 IIT Kharagpur
- Prof. G. K. Suraishkumar
 IIT Madras
- Dr M Sasikumar
 C-DAC Mumbai
- Prof. Arun Kumar
 IIT Delhi
- Prof. Om Damani
 IIT Bombay

2nd Review 17 Oct 2015, IIT Delhi

- Prof. Ajay Chakrabarty
 IIT Kharagpur
- Dr M Sasikumar
 C-DAC Mumbai
- Dr. Saurabh Jain
 IIST Indore
- Dr. Anil Kumar Ahlawat
 KIET, Ghaziabad
- Dr. K D Verma MHRD

3rd Review

9 April 2016, IIT Delhi

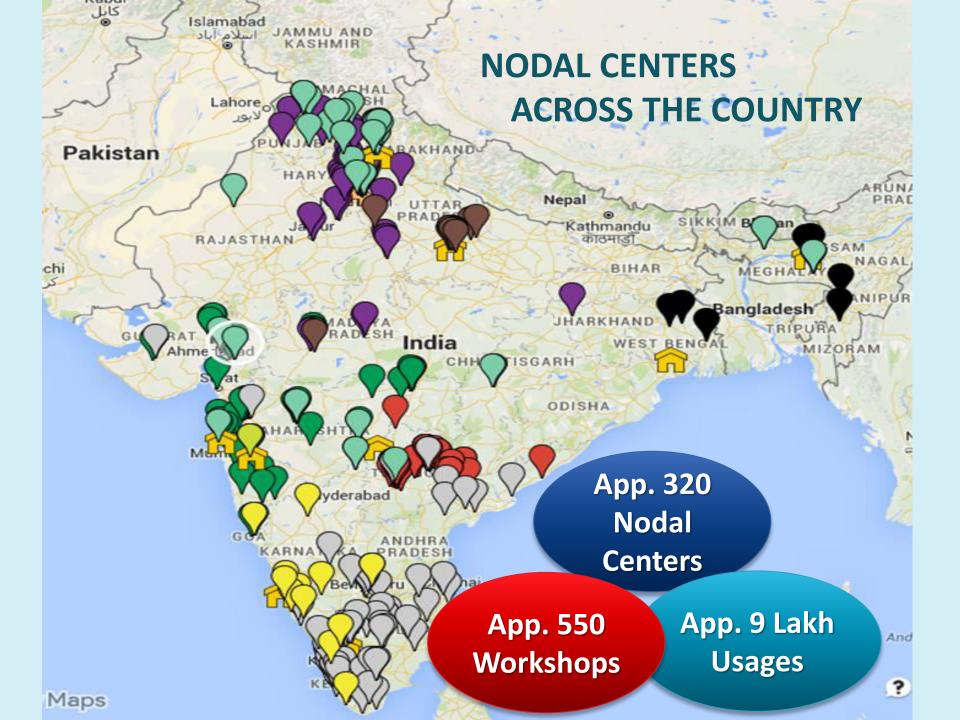
- Prof. G. K. Suraishkumar
 IIT Madras
- Prof. Arun Kumar IIT Delhi
- Prof. Om Damani
 IIT Bombay
- Dr. Pradip Chanda MHRD

Methodology for counting usages

METHODOLOGY FOR COLLECTING OUTREACH USAGE DATA

The outreach include following activities for collecting outreach usage data on actual basis

S. No.	Activity	No. of Usages
1	Number of Vlabs experiments performed at Nodal Centers	
2	Online Lab-wise usage form	
3	Number of attendees in workshops	
4	Cloud data usage	
5	FDP / CEP / QIP at respective institutes	
6	Others (Please specify)	
	Total Usages	



EOI from NITs

- National Institute of Technology Meghalaya
- National Institute of Technology Durgapur
- National Institute of Technology Mizoram
- National Institute of Technology Arunachal Pradesh
- Malaviya National Institute of Technology Jaipur
- National Institute of Technology Jalandhar
- National Institute of Technology Raipur
- National Institute of Technology Kurukshetra
- National Institute of Technology Goa

Decisions/Advice from DEC

- **❖** Request for the release of 2nd installment (Aug 2015-July 2016) for Phase-II i.e. Rs 27.60 Crores.
- **❖** Request for the release of 3rd installment (Aug 2016-July 2017) for Phase-II i.e. Rs 20.69 Crores.
- **❖** Validity of the project till August, 2017.
- Title to be modified to "Virtual Labs Phase-II (Outreach, Integration and Maintenance of Virtual Labs)".

Deliverables of Project

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<u>Cumulative total number</u> of usage = **21, 10,320**

Two reviews by an expert panel

Overall Budget Breakup

			Total			
S.No.	Items	First Year (in Lacs)	Second Year (in Lacs)	Third Year (in Lacs)	(in Lacs)	
1	Deployment and Outreach	264.5	289.03	319.39	872.92	
2	Integration and Maintenance	861	928	1001.7	2790.7	
3	Development of new experiments (300 expt. x 3 Lacs / expt.)*	300	300	300	900	
4	Honoraria	40	40	40	120	
5	Central platform Engineering	587.5	566.05	490.88	1644.43	
6	Data Centre	34.515	50.43	98.15	183.095	
7	Software License	200	0	0	200	
8	Reviews / Mid-term evaluations/Internal Workshops	62.67	62.67	62.67	188.01	
	Total	2350.185	2236.18	2312.79	6899.16	

Virtual Labs... A Journey from Concept to Reality

Thank You!

Back up Slides

Approximate Fund Utilization

C N a	14	Budget for First Year (in Lacs Rs)			
S.No.	ltems	Projected Fund	Actual Disbursement		
1	Deployment and Outreach	264.5	232.76		
2	Integration and Maintenance	861	757.68		
3	Central Platform Engineering	587.5	515.17		
4	Data Centre	34.52	9		
5	Software License	200	176		
	Total	1947.52	1690.61		

Overall Budget Breakup

			Total		
S.No	. Items	First Year (in Lacs)	Second Year (in Lacs)	Third Year (in Lacs)	(in Lacs)
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7	Software License	200	0	0	200
8	Reviews / Mid-term evaluations/Internal Workshops	62.67	62.67	62.67	188.01
	Total	2350.185	2236.18	2312.79	6899.16

Budget for Outreach of Virtual Labs

baaset for oatieaer or virtaar Eabs									
Name of the	First	Year		Second Year			Third Year		
Institute	Number of Usage	w/s	Budget (Lacs)	Number of Usage	w/s	Budget (Lacs)	Number of Usage	w/s	Budget (Lacs)
IIT Delhi	54000 (25 NCs)	2	23.5	58320 (27NCs)	2	25.73	64800 (30 NCs)	2	28.49

2

2

2

2

2

2

2

2

2

2

22

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64800 (30 NCs)

64800 (30 NCs)

64800 (30 NCs)

64800 (30 NCs)

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64800 (30 NCs)

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64800 (30 NCs)

64800 (30 NCs)

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(355NCs)

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28.49

319.39

58320 (27NCs)

58320 (27NCs)

58320 (27NCs)

58320 (27NCs)

36720 (17NCs)

58320 (27NCs)

133920 (62NCs)

58320 (27 NCs)

58320 (27NCs)

58320 (27NCs)

695520

(322NCs)

IIT Bombay

IIT Kanpur

IIT Kharagpur

IIT Roorkee

IIT Guwahati

IIIT Hyderabad

Amrita

University

Dayalbagh

University

NITK

Surathkal

COE Pune

Total

54000 (25 NCs)

54000 (25 NCs)

54000 (25 NCs)

54000 (25 NCs)

32400 (15 NCs)

54000 (25 NCs)

129600 (60 NCs)

54000 (25 NCs)

54000 (25 NCs)

54000 (25 NCs)

648000

(300NCs)

2

2

2

2

2

2

2

2

2

2

22

23.5

23.5

23.5

23.5

21.1

23.5

31.9

23.5

23.5

23.5

264.5

NOTE: 25 NCs x 3 Experiments per Lab x 30 Students per lab x 3 years x 4 Branches = 27,000 Usages per Semester (or 54,000 Usages per year)

EXPENSE	AMOUNT (Lacs)	
Manpower: 3 field engineers per	4 L x 3 (person) = Rs 12 L	
Institute	(Salary Rs 4 Lacs per annum per person)	
Honorarium for Nodal Coordinators	Rs 12*x1000 x 25 = Rs 3 L	
Workshops	Rs 6 x 2**x1000 x 25 = Rs 3 L	
Consumables		
(Stationery / Printing / Publicity material / Internet)	2.5 L	
Miscellaneous expenses	2.0 L	
Travel	1 L	
Total	23.5 L	

^{*} Cost for 1 usage=Rs 12/-per students as per AICTE norms.

Number of usage=1000

Cost for 1 Nodal Coordinator =Rs 12,000*/- per year

^{**}Rs 6/= per student per workshop, two workshops planned in a year.

Budget for Integration and Maintenance

buuget ioi ilitegiation and maintenance								
Name of the Institute	No. of Labs	No. of Engineers	1st Year (in Lacs)	2nd Year (in Lacs)	3rd Year (in Lacs)	Total (in Lacs)		
IIT Delhi	6	7	48	51.5	55.35	154.85		
IIT Bombay	11	13	83	89.5	96.65	269.15		
IIT Kanpur	3	4	30	32	34.2	96.2		
IIT Kharagpur	20	23	142	153.5	166.15	461.65		
IIT Roorkee	3	4	30	32	34.2	96.2		
IIT Guwahati	9	11	71	76.5	82.55	230.05		
IIIT Hyderabad	20	23	142	153.5	166.15	461.65		
Amrita University	20	23	142	153.5	166.15	461.65		
Dayalbagh University	6	7	48	51.5	55.35	154.85		
NITK Surathkal	5	6	42	45	48.3	135.3		
COE Pune	11	13	83	89.5	96.65	269.15		
TOTAL	114	134	861	928	1001.7	2790.7		

Budget for Integration and Maintenance

*1 Engineer per 1 lab for Integration, 1 Engineer per 7 labs for maintenance,

*Maintenance budget includes funds for the New RT Labs, in addition to the existing lab

Manpower Required: 134 Engineers for Integration & Maintenance

1st year

Salary : Rs 5 Lacs per annum per engineer

Internet usage: Rs 5 Lacs per Institute

Travel cost : Rs 2 Lacs per Institute

Consumables: Rs 1 Lac per lab

Total = $5 \times 134 + (5 + 2) \times 11 + 1 \times 114 = \text{Rs } 861 \text{ lacs}$

Budget for Central Platform Engineering

ltour o	Budget (in Lacs)						
Items	First Year	Second Year	Third Year	Total			
Salaries and Manpower	353.8	389.18	321.07	1064.05			
Equipment	63.4	0	0	63.4			
Consumables	24	26.40	29.04	79.44			
Collaborations	25	27.50	22.69	75.19			
Travel and Events	44.67	49.14	54.05	147.86			
Sub Total	510.87	492.22	426.85	1429.94			
Contingency @15%	76.63	73.83	64.03	214.49			
Grand Total	587.50	566.05	490.88	1644.43			

JUSTIFICATION OF BUDGET FOR REVIEWS / MID TERM EVALUATIONS / INTERNAL WORKSHOP

```
Travel / stay of experts (Rs 23,000 x 5 experts) = Rs 1,15,000
Honoraria of experts (Rs 4,000 \times 5 \text{ experts}) = Rs. 20,000
Total = Rs. 1,35,000 / discipline (for 5 experts)
New Experiments = 1,35,000
Integration = 1,35,000
Outreach = 1,35,000
Total for (New Experiments + Integration + Outreach) = 3 \times 1,35,000 =
4,05,000
Total for 9 disciplines = 36,45,000 (One review per year)
Travel / stay for Lab developers (Rs.23, 000 x 114) = Rs. 26,22,000
(including old and new labs)
Total (experts for 9 disciplines + All lab developers) = Rs 62,67,000 /
year
```

Region-wise Nodal Centers

Maharashtra	42	North East	18
Kerala	35	Andhra Pradesh	8
Telangana	34	Delhi	1
Uttar Pradesh	18	Chhattisgarh	1
Karnataka	8	Himachal Pradesh	1
Gujarat	17	West Bengal	4
Haryana	15		
Punjab	9		
Madhya Pradesh	9		
Uttarakhand	7		
Goa	5		
Tamil Nadu	32		
Rajasthan	3		

Internal Timeline

	Virtual Lab Phase-II Timeline						
	Jan – Mar	Apr – Jun	Jul – Sep	Oct - Dec			
			PICs/DNC meeting in Jul	"Single package" 3 rd release in Dec (35 VLabs)			
			"Single package" 1st release in Jul (17 VLabs)	Addition of new Nodal Centers as per commitment			
			"Single package" 2 nd release in Sep (30 VLabs)	Finalization of the Cloud to host VLabs			
			Addition of new Nodal Centers as per commitment	Workshop for outreach			
2014			Hiring of Maintenance and Integration Engineers	Sprint sessions for integration			

Identification of gap areas and

Finalize details of timeline for

development of new

migration to FOSS

experiments

Evaluation of new experiments by

Identification of agencies for

Initiate migration to FOSS

subject experts

outreach (CDAC etc)

	Virtual Lab Phase-II Timeline						
	Jan – Mar	Apr – Jun	Jul – Sep	Oct - Dec			
2015	1st Review Meeting In Jan (all PICs/DNCs to participate)	"Single package" 5 th release in Mar (60 VLabs)	2 nd Review Meeting In Jul (all PICs/DNCs to participate)	"Single package" 7 th release in Mar (80 VLabs)			
	"Single package" 4th release in Mar (50 VLabs)	Addition of new Nodal Centers as per commitment	"Single package" 6th release in Mar (70 VLabs)	Addition of new Nodal Centers as per commitment			
	Addition of new Nodal Centers as per commitment	Migration to FOSS (30 Labs)	Addition of new Nodal Centers as per commitment	Migration to FOSS (50 Labs)			
	Migration to FOSS (25 Labs)	Migration to Mobile platform (30 Labs)	Migration to FOSS (40 Labs)	Migration to Mobile platform (50 Labs)			
	Migration to Mobile platform (25 Labs)	Workshop for outreach	Migration to Mobile platform (40 Labs)	Workshop for outreach			
	Initiate "VLab						

Certification"

Virtual Lab Phase-II Timeline

	Jan – Mar	Apr – Jun	Jul – Sep	Oct - Dec
2016	3 rd Review Meeting In Jan (all PICs/DNCs to participate)	"Single package" 8 th release in Mar (100 VLabs)	"Single package" 9 th release in Mar (110 VLabs)	"Single package" 8 th release in Mar (120 VLabs)
	"Single package" 8 th release in Mar (90 VLabs)	Addition of new Nodal Centers as per commitment	Addition of new Nodal Centers as per commitment	Addition of new Nodal Centers as per commitment
	Addition of new Nodal Centers as per commitment	Migration to FOSS (70 Labs)	Migration to FOSS (80 Labs)	Migration to FOSS (90 Labs)
	Migration to FOSS (60 Labs)	Migration to Mobile platform (70 Labs)	Migration to Mobile platform (80 Labs)	Migration to Mobile platform (90 Labs)
	Migration to Mobile platform (60 Labs)	Workshop for outreach	Workshop for outreach	
			4 th Review Meeting in Jul (all PICs/DNCs to participate)	

Virtual Lab Phase-II Timeline

	Jan – Mar	Apr – Jun	Jul – Sep	Oct - Dec
2017	5 th Review Meeting In Jan (all PICs/DNCs to participate)	"Single package" 13th release in Mar (120+ VLabs)		
	"Single package" 12 th release in Mar (120+ VLabs)	Addition of new Nodal Centers as per commitment		
	Addition of new Nodal Centers as per commitment	Migration to FOSS (120 Labs)		
	Migration to FOSS (100 Labs)	Migration to Mobile platform (120 Labs)		
	Migration to Mobile platform (100 Labs)	Workshop for outreach		
		6 th Review Meeting In Jan (all PICs/DNCs to participate) and Project Closure		

1st PRSG constitution

Thu, Oct 8, 2015 at 2:04 PM



Fwd: Members of PRSG for Virtual Lab

1 message

Ranjan Bose <rbose.iitd@gmail.com>

To: Sanjeet Kumar < sanjeetkumar.iitd@gmail.com>

----- Forwarded message -----

From: "KushalDevVerma US" <kdverma.edu@nic.in>

Date: Oct 8, 2015 10:31 AM

Subject: Members of PRSG for Virtual Lab

To: <rbose.iitd@gmail.com>

Cc:

Sir.

Joint Secretary (TEL) and Mission Director (NMEICT) has approved the PRSG for Virtual Lab with following members:-

- 1. Prof. Ajay Chakrabarty, IIT Kharagpur
- 2. Dr. M. Sasikumar, Associate Director, C-DAC Mumbai
- 3. Dr. Anil Kumar Ahlawat, KIET, Ghaziabad
- 4. Dr. Saurabh Jain, Indore Institute of Science & Technology
- 5. Shri K. D. Verma, Under Secretary (TEL) from TEL Bureau, M/o HRD

The formal order will follow in this regard

Thanking You

(K. D. Verma) Under Secretary (TEL) M/o HRD

Letter to MHRD for Maintenance Funds of RT Labs

Letter for Maintenance funds for RT Labs has been submitted to **MHRD** on 18 Feb 2016



Department of Electrical Engineering INDIAN INSTITUTE OF TECHNOLOGY

Hauz Khas, New Delhi, India 110016

Phone: +91-11-2659-1048
Fax: +91-11-2658-1606
Email: rbose@ee.iitd.ac.in

Feb 18, 2016

Dr. Ranjan Bose Professor

To Mission Director, NMEICT, MHRD, Shastri Bhawan, New Delhi

Subject: Release of funds for maintenance of Remote Triggered Labs

Dear Sir,

Kindly refer to the 'Virtual Labs Remote Triggered Labs' project, approved by MHRD. As per recommendation of recent PRSG held on 17 October 2015 at IIT Delhi, all the remote triggered labs should be kept in up-and-running condition. The funds required to maintain all the labs is ₹ 7.35 Crores. The minutes of meeting (MoM) is enclosed herewith for your reference.

Therefore, you are requested to kindly sanction ₹ 7.35 Crores to keep in up-and-running condition.

Please let me know if you need any other information from me. My contact no. is 9818253072.

Thank you, Sincerely,

Prof Ranjan Bose, Co-PI, Virtual Labs Project

CC: (1) Deputy Secretary, MHRD, Department of Higher Education (TEL Division)

(2) Under Secretary (TEL), MHRD, Department of Higher Education



FOSSEE: Adoption of Free and Open source Software for Education (www.fossee.in)

PI: Prabhu Ramachandran

Indian Institute of Technology, Bombay

Presentation to the Domain Expert Committee May 2, 2016



Project Objectives

- Increase use of Free/Open Source Software in education
- Minimise use of proprietary/commercial software in education



Project Investigators

- Prabhu Ramachandran (AE)
- Mani Bhushan, P Sunthar and Kannan Moudgalya (ChE)
- Siddhartha Ghosh (CE)
- Supratik Chakraborty, Varsha Apte, Krishna S (CS)
- Madhu Belur, Maryam Shojaei and Kumar Appaiah (EE)
- Jayendran Venkateswaran and Ashutosh Mahajan (IEOR)
- Shivasubramanian Gopalakrishnan (Mech.)
- N.K. Khosla (MEMS)



Motivation

- Save institutional and Government money
- Enable freedom in Software usage
- Use of FOSS makes students and teachers better programmers



GOI Policy on FOSS

- Gazzette notification D.O. No. 1(3)/2014-EG II (Vol. I), Dated 29 April 2015.
- Policy on Adoption of OSS



Problems

- Limited awareness
- Reluctance to shift
- Lack of Support
 - Teaching aids
 - Documentation
 - Answering questions



Software Promoted









Software Promoted



OR Tools

FOSS Tools for Operations Research



eSim

A Free and Open source EDA tool



Software Promoted



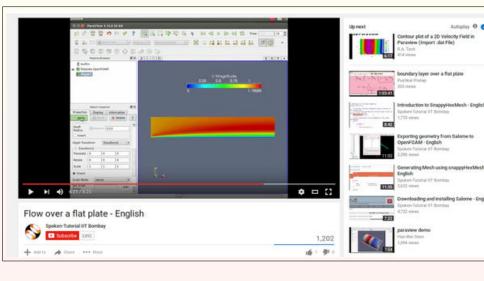






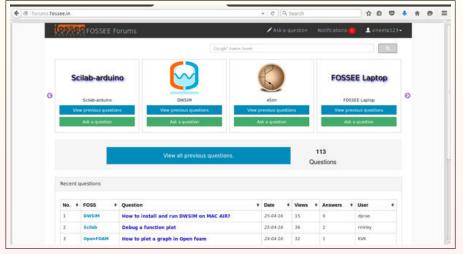
How we promote FOSS

Spoken Tutorials



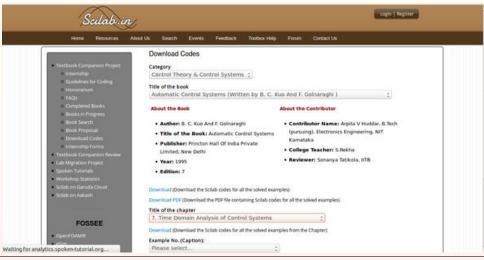
Support on Forums

FOSSEE Forum

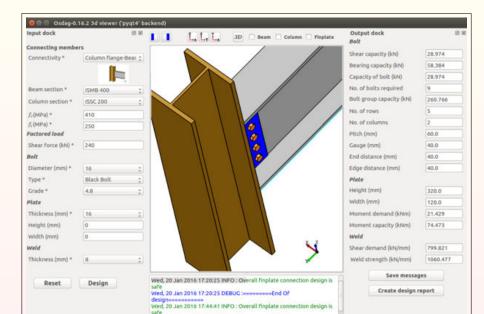


Textbook Companions

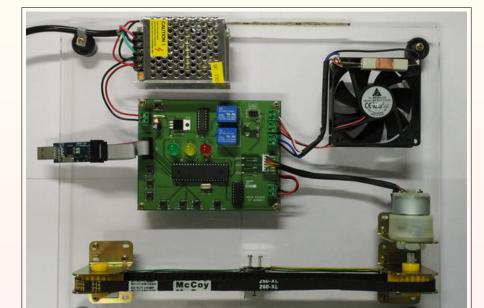
FOSSEE TBC



Software Development

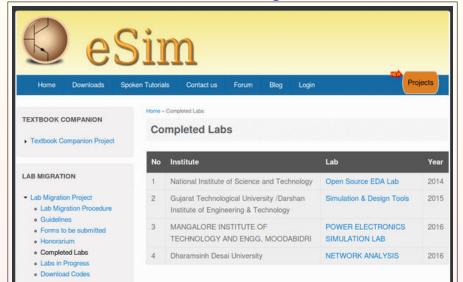


Hardware Dev/Interfacing



Lab Migrations

FOSSEE Lab Migration



Workshops

Statistics



Conferences

Statistics



Advertisements



Arduino is an open source microcontroller board and an electronic prototyping platform, popular in industry. Scilab is an open source, user friendly, state of the art, computational engine. This workshop is devoted to the control of an Arduino board from Scilab. The workshop kit will include an Arduino Uno board, a shield containing sensors and actuators, and necessary documentation. Participants will learn to perform embedded system experiments on the Arduino board using Scilab code and also through the GUI based simulation environment, Xcos.

The following experiments will be performed:

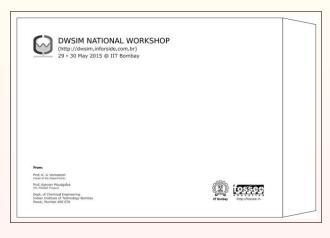
- LED Blink
- RGB LEDs
- Light intensity measurement
- DC motor control
- PushbuttonRelay
- Potentiometer
- LH 101

- Temperature sensor
 Using different sensors
- Receive data through any
- modbus compatible device
 Demos on some industrial
 - applications ... and more

Register here:



Postal Campaigns



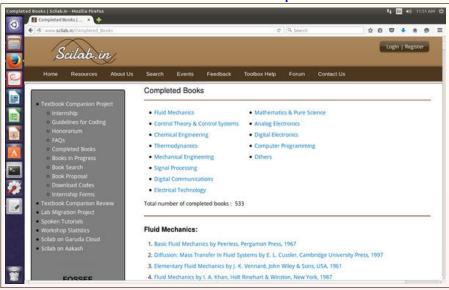


Partner Institutes

- IIT Kharagpur: documentation for several important open source software engineering tools
- Thiagaraja College of Engineering, Madurai
 organizing and disseminating information
 about FOSS
- To add more partners with Committee's approval

Our Projects

Scilab Textbook Companions



Scilab: Textbook Companions

- Contributors are students from across the nation
- Honorarium and certificates to contributors

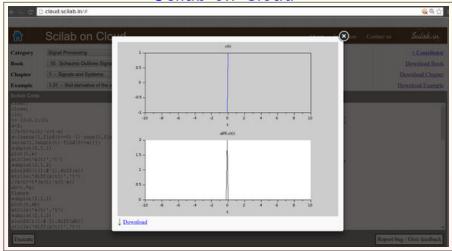


Scilab: Lab Migration

- Migrate labs using proprietary software
- Migrated 40 Matlab based labs to Scilab
- Another 19 labs are under progress
- Scilab Lab Migration Weblink



Scilab on Cloud



Scilab on Cloud

- User can modify codes & parameters and check the results
- Accessible on multiple browsers
- Such free service is not available for Matlab
- Accessible on mobile devices



SVNIT, Surat saved money by shifting to Scilab

--- Forwarded msg. From: Dr. Ashish Panchal <akp@eed.svnit.ac.in>

Date: Wed, 4 Dec 2013 23:54:14 +0530

To: belur@iitb.ac.in

Dear Sir,

In the year 2009-2010, S V National Institute of Technology had initiated the procedure for procuring MATLAB. In the mean time, Prof. M Belur and his team came to SVNIT Surat and introduced about similar freeware Scilab. They conducted introductory workshops/tutorials for the faculty and students. Thereon, the work was successfully transferred to Scilab instead of MATLAB. Hence the procurement of MATLAB tool boxes etc. were drastically reduced and we could save lot money because of introduction of such a freeware.

With regards.
Panchal Ashish K., Assoc. Prof.
Electrical Engineering Department, SVNIT
Ichchanath, Surat-395007
Gujarat, India.

Scilab: Other Achievements

- AICTE project evaluation committee saved about Rs. two crores in FDPs by promoting FOSS
- Trained hundreds of students, faculty
- First Scilab India Conference in 2014

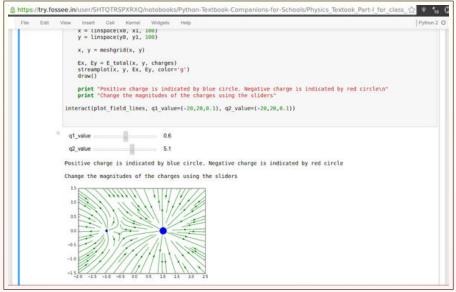


Scilab: Work Planned

- Scale up Lab Migration activity
- Complete additional Textbook Companions
- Version control for Textbook Companions (like wikipedia)
- Organize Scilab conferences



Python Textbook Companions

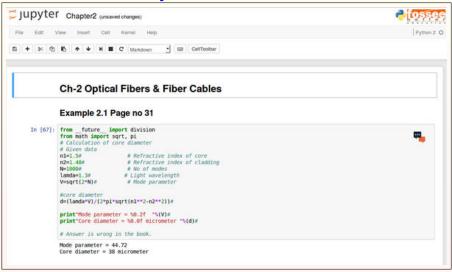


Python: Textbook Companions

- Make it easy for users of textbooks to start using Python
- To improve the documentation available for Python



Python on Cloud



Python: Other Achievements

- 51 Spoken Tutorials in Python created
- More than 40,000 trained using these
- 378 Textbook Companions, 219 under progress
- 7 SciPy India conferences (2009 2015)
- SDES: Software Development Techniques for Engineers and Scientists

Python: Work Planned

- Scale up Python Textbook Companion
- Improve Yaksh and support its use in ST project
- Create advanced/updated Spoken Tutorials
- Python for Schools and Colleges



OpenFOAM



Home Resources News & Events Forum About Us Contact Us

Textbook Companion Project

> Textbook Companion Project

Lab Migration Project

> Lab Migration Project

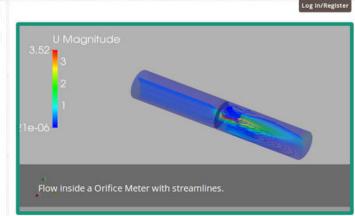
Workshops

> Completed Workshops

Spoken Tutorial

> Spoken Tutorial





OpenFOAM: Achievements

- CFD toolbox, equivalent to Ansys Fluent, Star CCM
- 19 Spoken Tutorials for self study
- First User Symposium held on 27 February 2016

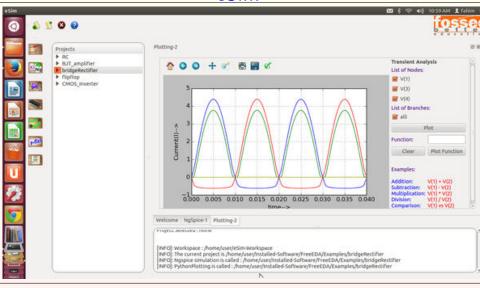


OpenFOAM: Work Planned

- Develop GUI for OpenFOAM
- Scale up Lab Migration activities
- Create Advanced level tutorials for OpenFOAM
- Write a book on OpenFOAM through Spoken Tutorials



eSim



eSim: Achievements

- Used for schematic creation, PCB design and simulation
- 2 Lab Migrations
- 8 Textbook Companions

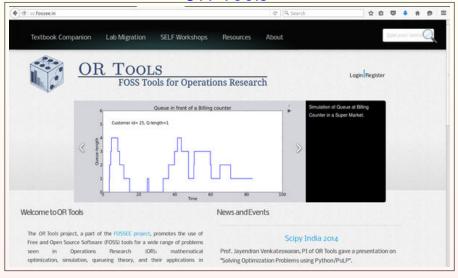


eSim: Work Planned

- Thorough testing of the GUI to make it a more stable and powerful EDA Tool
- Create basic, intermediate and advanced Spoken Tutorials
- Conduct several live workshops
- Conduct a massive campaign to train engineering students



OR-Tools



OR-Tools: Achievements

- 5 Textbook Companions
- 2 Spoken Tutorials
- Scilab optimization toolbox



Open Hardware



Open Hardware

- The cost of building and testing new hardware is significant
- An open hardware builds on already trusted design
- Saves money, ideal for institutions and startups
- Scilab-Arduino and OpenPLC are open hardware

Scilab-Arduino Workshop



Scilab-Arduino: Achievements

- 10 experiments
- 2-Day workshop conducted
- Trained more than 150 participants



Scilab-Arduino Book

Microcontroller experiments through Arduino, Scilab & Xcos

The make-in-India draw carnot succeed with software alone: a good mastery of hardware is acquity important. Research and Development in both software and hardware have to an hand in hand to establish a world standard manufacturing industry. To excel in manufacturing, industrial automation is indispensable. Microcontrollers form the basis of indistrial automation.

This book explains how to interface the popular open source microcontroller Archano Lino board with a computer, running MS Windows or Linux. It explains how one can do this through open source software Ardwino Integrated Developmen Environment (IDE). It also explains how one carrieffed ively use the state of the act open source computational engine Scrab. The use of the graphical programming environment Xoos of Scrab is illustrated. Using the code that comes with this book, one can learn to work with LEDs, LDRs, DC Motors, Push Buttons. Thermistors and Servo Motors. Easily available low cost hardware. such as an Anduino Uno board and a Sharld containing sensors and advastors have been used in at demonstrations.

This book is the result of the work done by the FOSSEE thee and open source software for education) team, IIT Bombay, FOSSEE has been promoting popular open source software through collaborative activities, such as Terdbook Companions, Lab Muration and Spoken. Tutorials. The Arduno experiments of this book have been validated on the affordable, but versable, FOSSEE Laptop. The FOSSEE project is supported by the National Mission on Education through CT MHRD Government of India.





Microcontroller experiments through

Arduino. Scilab & Xcos





Manas Ranjan Das Indemmet Arma Rajesh Kushalker Strikant Patrialis Rupak Rokade

Tanmayee loshi Sudhakar Komar Samrudh Kelkar Kiranmayee Hadhusudan Pasyni Shakia Sonal Single Kannan H. Moudgalya

Scilab-Arduino Book

- Microcontroller experiments using Arduino and Scilab
- Published by Shroff Publishers, Mumbai
- Used for conducting workshops, self learning



OpenPLC



OpenPLC

- Developed for educational purposes
- Useful to teach the concepts of Ladder Logic



Open Hardware: Work Planned

- Support for more experiments in digital domain
- Interfacing Arduino with Python & Julia
- IOT with Arduino and raspberry pi
- Interfacing with real time simulator using OpenModelica
- Designing modular PLC board to create a generic platform

SC/PAB suggests other FOSS

- SC Meeting on 4 December 2010 recommended promotion of other FOSS equivalents
- PAB, January 2011 directed FOSSEE to identify commercial software for which open source equivalents need to be developed
- PRSG meeting held on 7 Sept. 2012 suggested that FOSSEE should also work on other FOSS systems

Sandhi



Sandhi - New Software Developed

- Open Source alternative to LabVIEW
- Programmers from all the partner institutions of the Virtual Labs project trained by Sandhi team



Sandhi: Work Done

- Completed lab: 1, under progress: 6
- Xcos on web
 - User interface built using Javascript, as a proof of concept
 - A few Xcos palettes made available
- Xcos on desktop
 - Able to build and edit backend of Xcos through Eclipse IDE



Sandhi: Work Planned

- Make the Xcos web interface fully functional and usable
- Make Xcos desktop more user friendly and add more blocks



Online Test Hi Ankit Javalkar

Quit Exam

You have 2 question(s) left in Mid Term Quiz

00:14:42

Question Navigator



Python count number of vowels with Dict (Code)

(Marks: 1.0)

Define a function called <code>countYowels(s)</code> which takes one string argument. Your function should count the number of vowels in the string passed as argument and return a dictionary which has the vowel as its key & the count of that vowel as associated value. Assume that string passed as argument will always be in lower case.

For Example CountVowels("aerou") should return {'a':1, 'e':1, 'i':1, 'o':1, 'u':1} For Example CountVowels("aeer10000") should return { 'a':2, 'e':2, 'i':2, 'o':2, 'u':2}

Note: You do not have to print anything, neither you have to make the function call. Just define the function to perform the required operation & click on check answer. Also, note that the function name should exactly be as mentioned above.

Language: python

```
1 def CountVowels(s):

2 a_no = 0

3 e_no = 0

4 i_no = 0

5 o no = 0
```

Yaksh (Online Test) - New Software Developed

- ullet Currently supports Python, C, C++, Java, Scilab and Bash
- Used for SDES, T10KT
- Useful tool for recruitment of programmers



Osdag



Osdag - New Software Developed

- Cross-platform GUI, for design of steel structures
- Follows the Indian Standard IS:800(2007)
- Interactive GUI, provides 3D visualisation of the designed component



Osdag: Work Planned

- Redefining the user interface for multiple projects
- Reformatting the design report
- Organising a pre-launch workshop
- Creating Spoken Tutorial videos for installation and basic usage
- Launching a few modules for the general public use

Scilab-Toolboxes - New Software

- PAB: raise the level of Scilab to Matlab
- Ongoing improvement of toolboxes
 - Image processing
 - Signal processing
 - Communication systems
 - Optimisation
 - System identification
 - Control Systems
 - Scilab2C
- Use existing industry standard open source libraries for development

Scilab-Toolboxes: Work Planned

- Future toolbox development in DSP,
 Computer Vision, Wavelets, Symbolic Math
- Current and future toolbox development aims at UG academic and research requirements



Summary of Activities (Phase II)

Item	Committed	Achieved	Committed
	(Ist Year)	(Ist Year)	(2nd Year)
Textbook Companions	300	400	350
+ Lab Migrations			
New FOSS	0	3	3
Conferences	4	11 (2 C + 9 W)	5
+ Live Workshops			
Postal Campaigns	10	11	15
Partner Institutes	5	2	5



Budget for three years

Head	I yr	II yr	III yr	Total
Salaries ⁰	1.05	1.40	1.80	4.25
Honorarium for textbook companion creators ¹	0.60	0.88	1.05	2.53
Collaborating partner institutions ²	0.50	1.00	1.50	3.00
Travel ³	0.20	0.25	0.30	0.75
Postal campaign expenses ⁴	0.10	0.15	0.20	0.45
Other promotional expenses (stalls, media)	0.15	0.20	0.25	0.60
Conferences and workshops ⁵	0.20	0.25	0.30	0.75
Equipment	0.15	0.20	0.25	0.60
Web hosting expenses	0.05	0.10	0.15	0.30
Consumables	0.13	0.15	0.20	0.48
Other FOSS systems to be taken up for promotion ⁶	0.00	0.50	1.00	1.50
Contingency	0.10	0.15	0.20	0.45
Coordinator's honorarium	0.08	0.10	0.15	0.33
Total	3.31	5.33	7.35	15.99

Current Financial Status

Details	Amount (Cr)
Amount received on 09-06-2014	4.45
Amount spent and committed	4.436
Cash in hand	0.014

45 people employed by FOSSEE



FOSSEE Vision

- Facilitate independence from proprietary monopolies
- Spread FOSS in a much bigger way
 - Government organizations
 - Schools
 - More curricular changes



Thank you!



Talk to a Teacher

Teachers empowerment, students empowerment, and integration of tools for empowerment (synchronous delivery)

IIT Bombay:

Kannan M. Moudgalya, D. B. Phatak

IIT Kharagpur:

Raja Datta

Domain Experts Committee Meeting 23 November 2015



Outline

- Budget and project components
- Plan vs. delivery
- Requests to this committee
- Brief description of T10KT and Spoken Tutorials



Components

- 1. 10,000 Teacher Training Programme (T10KT)
- 2. Spoken Tutorials



10,000 Teacher Training Programme: Deliverables

- 1. Conduct 15 courses
 - 9 at IIT Bombay
 - 6 at IIT Kharagpur
- 2. Train 1,50,000 teachers
- 3. Establish 10 Nodal Centres
- 4. Establish 500 Remote Centres



Spoken Tutorials: Deliverables

- 1. Create 5,000 Spoken Tutorials of 10 minute duration each
- 2. Train 1,50,000 students and faculty



T10KT Training Alone: Planned vs. Delivered

		Planned	Delivered
13-14	No. workshops	3+1	4+2
	No. trained	40,000	56,377
14-15	No. workshops	3+2	5+2
	No. trained	50,000	49,407
Total	No. trained	90,000	1,05,784

T10KT Overall: Planned vs. Delivered

	Planned	Delivered
	(3 years)	(< 2 years)
People trained	1,50,000	1,05,784
Nodal Centres	10	0
Remote Centres	500	350

We are at about the midpoint of this project!

Spoken Tutorials: Planned vs. Delivered

		Planned	Delivered
13-14	No. trained	50,000	2,44,215
	ST creation	1,100	1,140
14-15	No. trained	50,000	4,52,199
	ST creation	2,200	1,960
Total	No. trained	1,00,000	6,96,414
	ST creation	3,300	3,130-
	1	ı	

Overall Budget (in lakh)

	I Year	II Year	III Year	Total
IITB	5557	3879	3937	13373
IITKgp	1299	1893	2637	5829
Total	6856	5772	6574	19202



Details of funds received

Year	Date of receipt	Amount rec-	Amount
		ommended	Released
		by SC (Rs.	(Rs. crore)
		crore)	,
1	6 Feb. 2013	30%	57.60
2	18 Sept. 2014	57.60	20.00

- ► The SC (27-28 May 2014) recommended the release of Rs. 57.60
- Rs. 20 crore was released in Sept. 14
- Rs. 10 crore was released in January 2016
- We are waiting for funds



Current proposal

- Deliver one synchronous course in each of IIT Bombay and IIT Kharagpur for T10KT - as against 3+2=5 in DPR
- Deliver Spoken Tutorials as proposed earlier
- Shift to MOOCs



Modified budget for T10KT

	Арр	roved	New	
	IITB	IITKgp	IITB	IITKgp
No. of Courses	Three	Two	One	One
Equipment	50	100	10	10
Salary	300	200	100	60
Consumables	100	100	20	20
Nodal centres	250	0	0	0
Remote centres	600	0	50	0
10K workshops	1887	1258	629	629
Coordinator W/S	75	50	25	25
Publicity/sponsor	50	50	10	10
Travel	60	50	20	15
Contingency	100	100	30	30
MOOCs effort	0	0	94	94
Coord. honorarium	25	25	15	15
Total	5237	1299	1003	908



MOOCs Calculation for T10KT

	IITB	IITKgp	
Creation of 4 new	44	44	9 lakh for creation
MOOCs at each IIT			and 2 lakh honorar- ium
Repurposing to cre-	16	16	
ate 2 MOOCs			and 2 lakh honorar-
			ium
Running 6 courses	24	24	\ / /
first time			(1.5), staff $(1.5) =$
			3.5 lakh for each course
MOOCs workshops	10	10	2 workshops at each
			IIT
Total	94	94	

Revised Calc. - Spoken Tutorials

Head	Approved	New	Comments
Deliverables as	382	382	
in the second			
year of DPR			
Efficacy studies	0	10	2 Ph.Ds and an
for backward			assistant
states/districts			
Repurposing to	0	48	6 courses at the
create MOOCs			rate of Rs. 8
			lakh per course
Running	0	24	6 courses at the
MOOCs,			rate of Rs. 4
first time			lakh per course
Conducting one	0	5	
workshop			
Total	382	469	



Overall budget - requested now

	Approved		New	
	IITB IITKgp		IITB	IITKgp
T10KT	5237 1299		1003	908
Spoken Tutorial	382	0	469	0
Total	5619	1299	1472	908

Total funds requested now = Rs. 2377 lakh = 23.77 crore



Thanks



ईडीआरपी मिशन / EdRP Mission

यतींद्र नाथ सिंह / Yatindra Nath Singh भा प्रौ सं कानपुर / IIT Kanpur

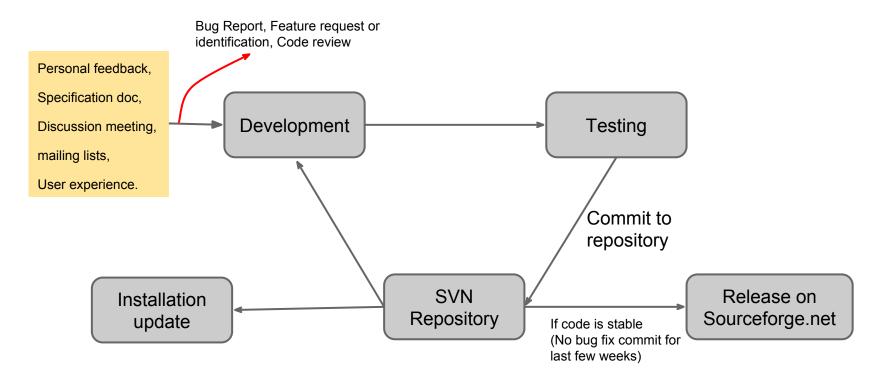
वेब: http://home.iitk.ac.in/~ynsingh ईमेल: ynsingh@iitk.ac.in

Purpose

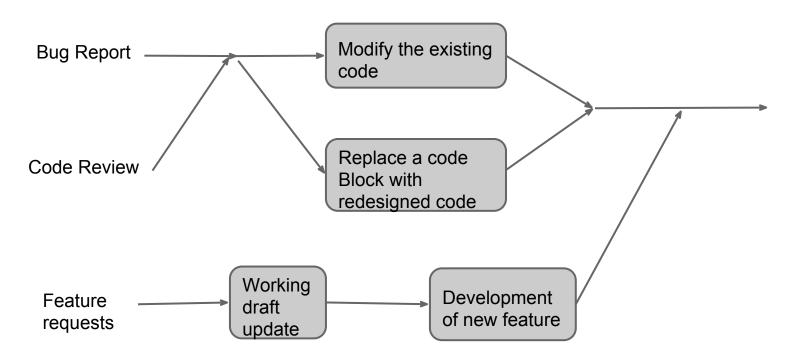
 To develop various software systems (usually web based applications) to support academic and administrative processes in academic institutes.

- Started in 2009 as pilot IITK, DEI, IITR, NITH, AVV
- 2010 main phase started AMU, SMVDU, IGNOU,
 JMI new partners added.
- Partners added at NMEICT meetings.

Development Philosophy - Agile methodoloy



Development process



Current Status

- The project work is stalled. Most of partners withdrawn from project after depositing the code in repository.
- Through other minimal resources Brihaspati-3 running as service at http://brihaspati.nmeict.in/
- Financial Management System BGAS in use at about 35 institutions

Systems currently operational

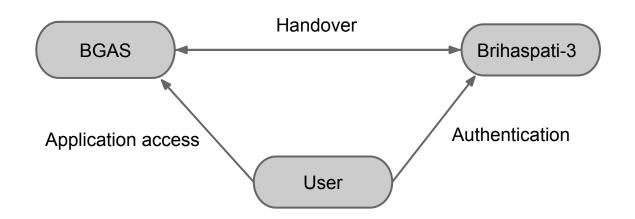


- Learning management system
- Multilingual (हिंदी / urdu / English and 23 other languages)
- Includesonline examination
- course content sharing
 - collaborative content authoring
 - marks upload/viewAssignment submission
 - Assignment submission
 - Group based learning support

- Management interface for main admin, institute admin
- disk quota management
- User information

Institute_course_program
Email_id (alternate)
User_id (Email Id)
Password Hash
Institute_program_rollno

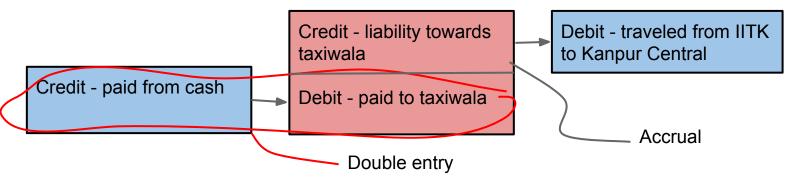
Remote authentication interface for other application

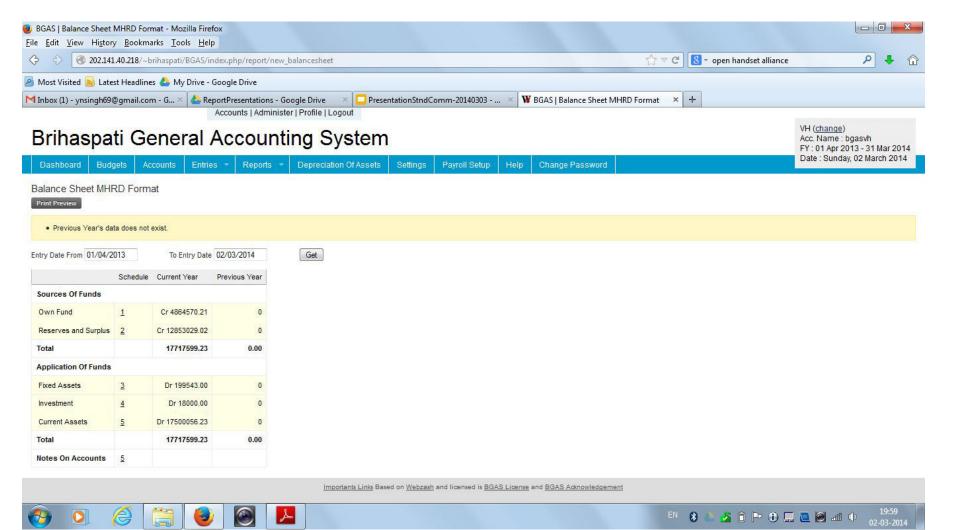


BGAS - Brihaspati General Accounting System

- Since April 2013, effort started based on the received requirements.
- Double entry, fund based accrual accounting

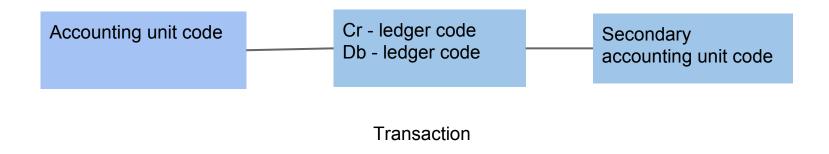
Example Entries





- Open-source 'Webzash' taken as base.
- o modified and enhanced.
- New features
- New balance sheet format
 - New schedule formats
 - Three format for chart of accounts Standard, bare minimum, detailed as per standard.

Concept of transaction between two entities



Conventional design: Accounting unit code and ledger codes are mixed up.

Clean separation - leads to easier processing of data.

For a/c unit code, ledger code specification - committee chaired by CCA constituted.

- includes Finance persons from various organizations.
- Secondary accounting unit code structure left to individual user organizations. Uniformity in them not needed.
- Currently supported in BGAS

Secondary Accounting Unit

- code (e.g., employee code, vendor code, student roll no.)
- PAN No., Bank Details.
- Depending on type of entity more information.
- Code decided by user institutes

- Start and end dates for report flexible.
- Depreciation of assets automatic calculation
- Year end closing
- Automatic transfer of (income-expenditure) to General Reserve.
 - Opening of next year assets and liabilities automatic based on closing balances.

Other systems

- LibMS was in use in AMU before AMU team stopped functioning due to lack of resources.
- PMS financial part subsumed in BGAS.
 Activity management part in Brihaspati3.
- MGMS a kind of financial management system, now subsumed in BGAS.
- Data visualization subsumed in Brihaspati3 as integrated analytics component.

Ongoing work

Basically three aggregates

- Academic Management System build around Brihaspati
- Financial Management System build around BGAS
- LibMS it is available as functional module in opensource. But institutes can also opt for other Lib Mgt Systems also e.g., Koha.

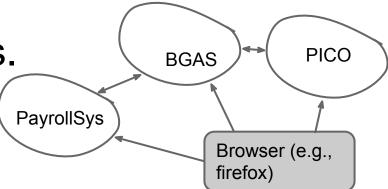
Ongoing Work

took over by IITK after SMVDU Took over by IITK from JMI working together

 Integration of PayrollSys, PICO, StuFeeMgtSys with BGAS.

 Integration of remote handovers and seamless transfers.

Secure data sharing APIs.



Installations*

- IIT Kanpur Shiksha Sopan
- NITIE Mumbai
- CU Gujarat
- DEI Agra
- SPA Vijayawada

*We are currently interacting with them on regualar basis, older ones are not listed.

Statistics

- 13085 worldwide downloads of code from Sourceforge.net
- 18613 user on http://brihaspati.nmeict.in
- 5941 course areas
- 268 institute partitions.
- 35 installations of BGAS in Various institutes
- Direct checkouts from subversion repository not known
- Statistics from other institutional installations of Brihaspati-3 not known.

What is needed?

- Extension of project for one year from date of grant of extension.
- Release of grant for the extension period
 - Approx ₹50 lakhs (with only online workshops)
 - Approx ₹76 lakhs (with four offline workshops at IITK)

Why extension needed?

- Users at other installation
 - not paying for support, initial hitch.
 - Once operations are stable, they the contributions will come.
- Feedback from the users need to update the software system on continuous basis.
- If possible, identify few institutes
 - give them funds in second year.
 - They should sign MoU with IITK and give money to IITK for support.
 - Once institutes pays, they can be questioned on adaption of these systems. Initial hesitation can be taken care of.

Budget requirement

Manpower (@20K average for 15 developers)	36 lakhs
Travel	3 lakhs
Training	24 lakhs (considering the travel expanses of the participants) / Nil*
Equipments (PC upgradation + batteries for UPS etc.)	5 lakhs
Contingency (AMC of machines+UPS+Batteries)/consumables	4 lakhs
Overhead (5%) for DoRD	3.6 lakhs /1.44* lakhs
Total required	75.6 lakhs/49.44* lakhs

^{*} if Online training is opted in lieu of offline training

URLs

http://brihsvn.iitk.ernet.in/repos - source code repository

http://brihaspati.nmeict.in/ - Brihaspati-3 installation

http://brihsvn.iitk.ernet.in/~brihaspati/BGAS - BGAS test installation

<u>http://educontent.iitk.ernet.in/</u> - test installation of all the products.

http://sourceforge.net/projects/brihaspati - Global code distribution site.

http://14.139.62.116/pico - Test installation of PICO at JMI, Delhi (older version)

Scheduled Workshop

BVM Engineering College, Vallabh Vidyanagar, Gujarat 10-12 May 2016.

Part online, part offline.

For offline, expanses are borne by host.

धन्यवाद Thank You





Development of National Digital Library of India

Towards Building a National Asset

A PILOT PROJECT

Project Brief: 02-MAY-2016

Domain Expert Committee on
e-Content, Pedagogy &
Related Activities

National Digital
Library

Re

Schools

Colleges

Individual Students

R&D

Higher Learning Institutes

Presented by

Prof. PARTHA PRATIM DAS ppd@cse.iitkgp.ernet.in

Joint PI, NDL Project, NME-ICT, MHRD Indian Institute of Technology, Kharagpur



Agenda





- Scope, Status & Challenges
- PRSG
- Target: FY 16-17
- Fund Requirements





Scope

3

IIT, Kharagpur



NDL – A Pilot Project: Scope





- NDL is a pilot project of 3-year duration
- Start: April, 2015
- Scope of the pilot project
 - Creation of a 24X7-enabled Infrastructure suitable for 10,000
 Concurrent Users
 - Harvesting IDR (Institutional Digital Repository) of 100
 Contributing Institutes
 - Integrate contents from eLearning repositories like INFLIBNET, NPTEL, NCERT, DLI, NMEICT projects
 - Participatory adoption by 100 Participating Institutes
 - Host 1000 LMS Courseware





Status



PORTAL
CONTENT SOURCES
CONTENT PIPELINE
METADATA STANDARD
SYSTEM STATUS
AWARENESS DRIVE & EVENTS
USER REGISTRATION



Portal Status

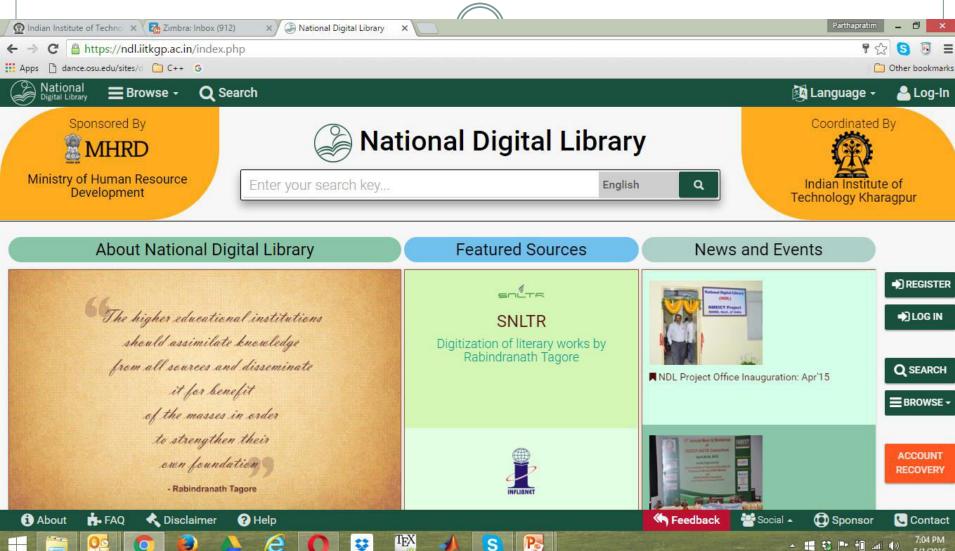


- NDL Portal (https://ndl.iitkgp.ac.in) gone live in Feb'16 with
 - o 24X7 infrastructure
 - Partial server capacity (about 30% of planned)
 - Partial access bandwidth (about 50% of planned)
 - English and Vernacular (Hindi & Bengali) User Interface
 - 11 lakh+ content
 - 36 Harvested IDRs from Contributing Institutes
 - Contents of INFLIBNET, NPTEL, NCERT, DLI & a few NMEICT projects
 - Contents of couple of international publishers
 - o Got users from about 150 Participating Institutes registered



Landing Page

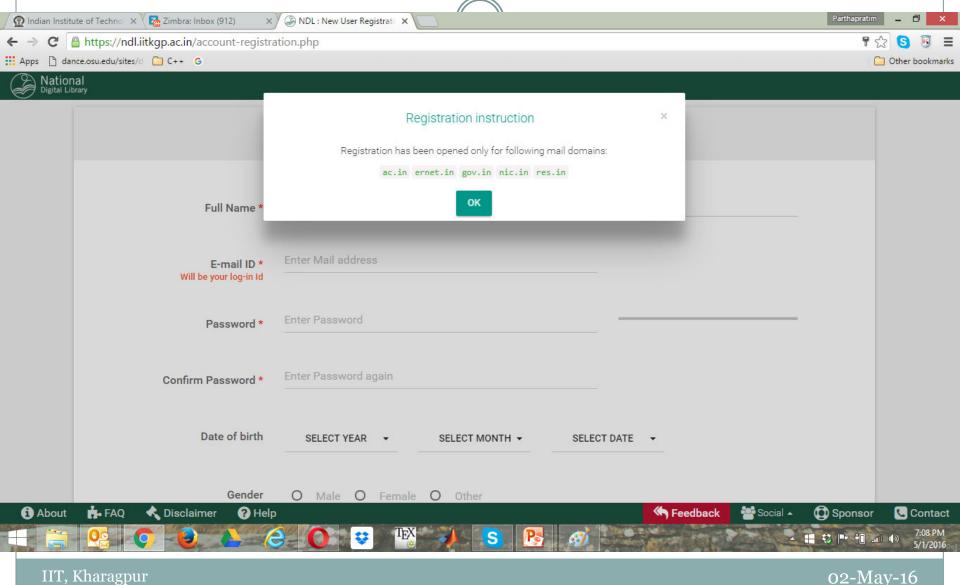






Registration Page

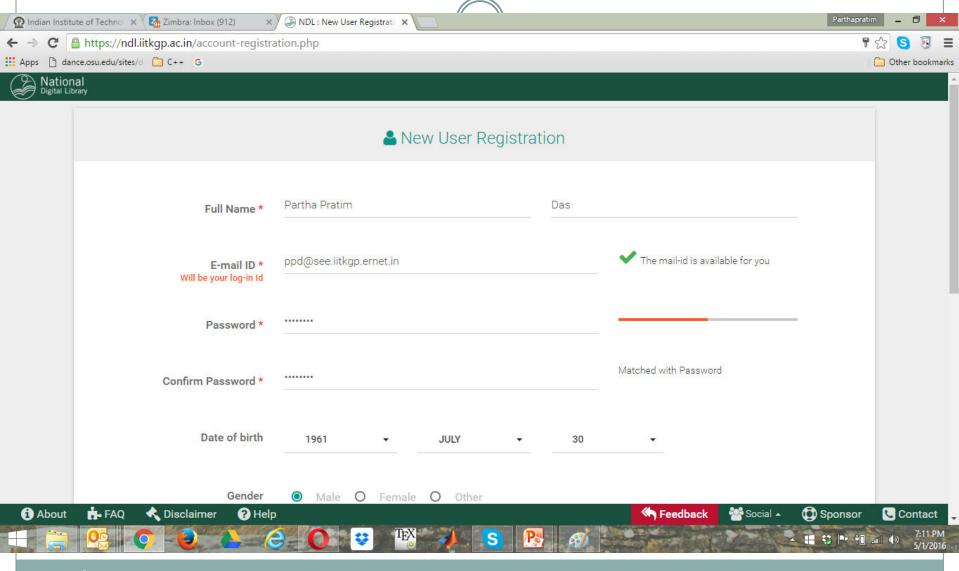






Registration Page

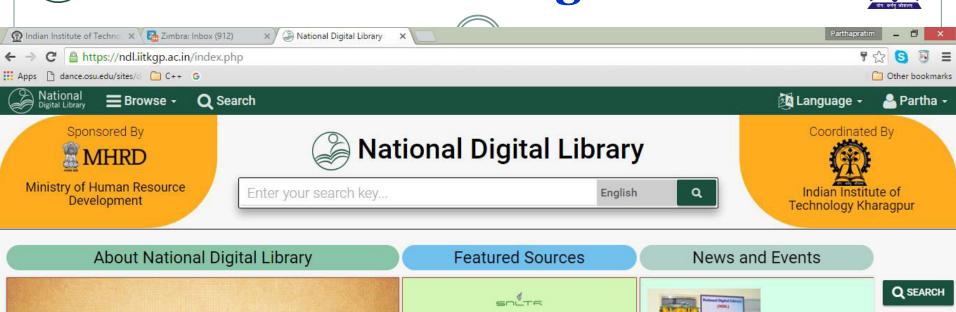






Home Page





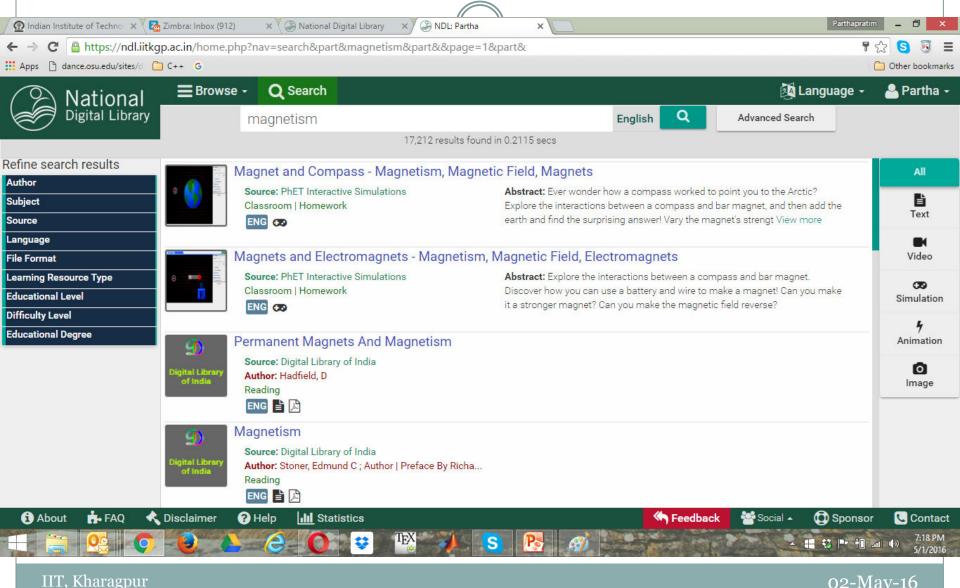




Search Result Page



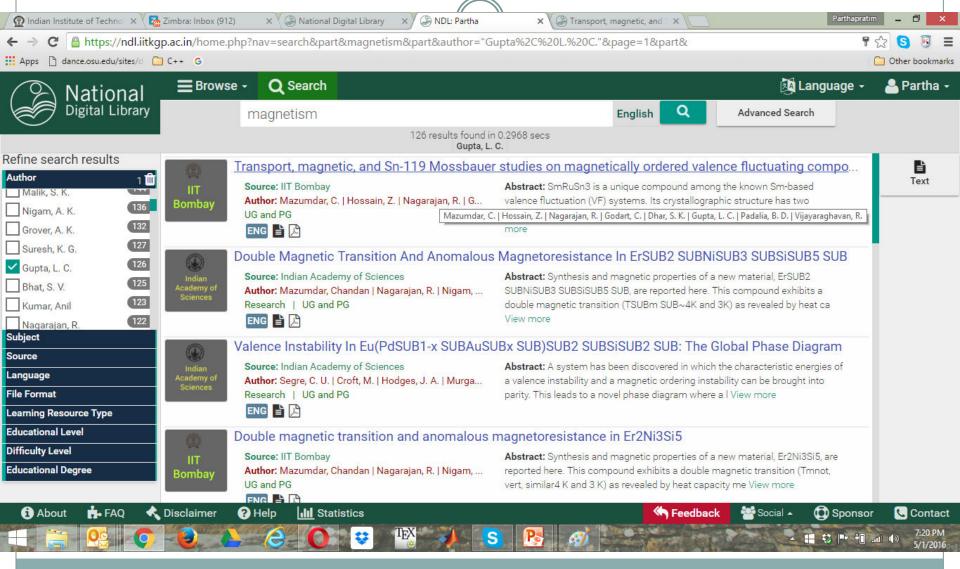
02-May-16





Refine Search (Author) Page

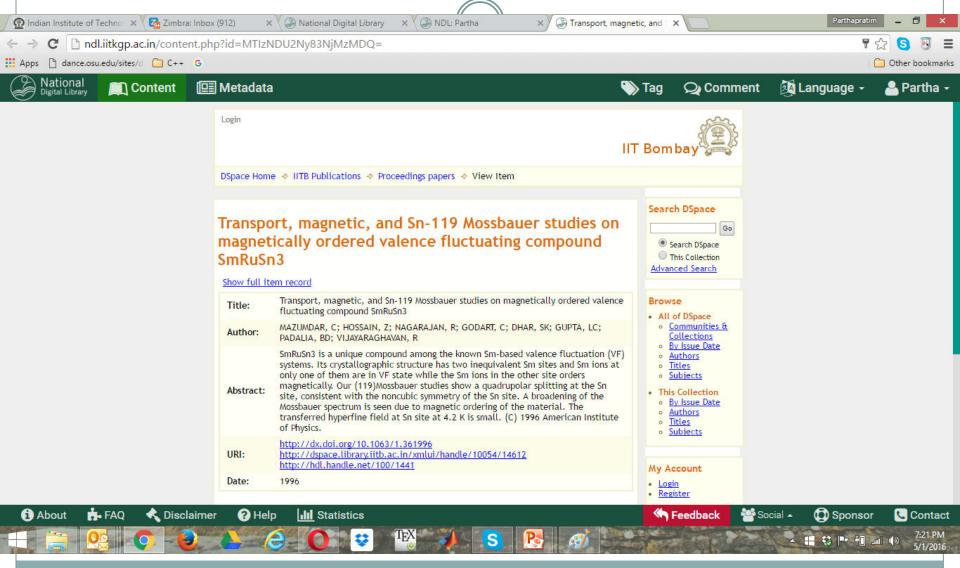






Full Text (Contents) Page

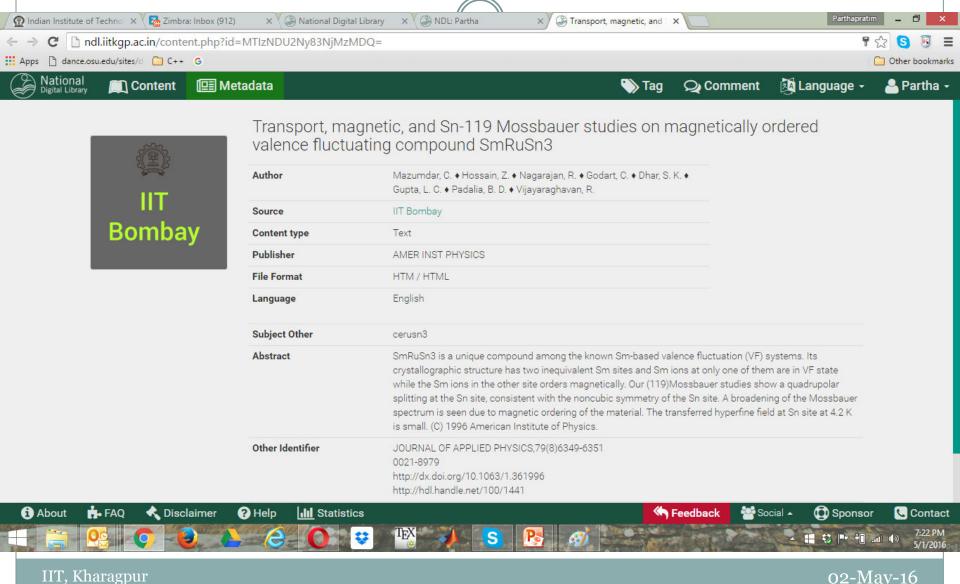






Full Text (Metadata) Page

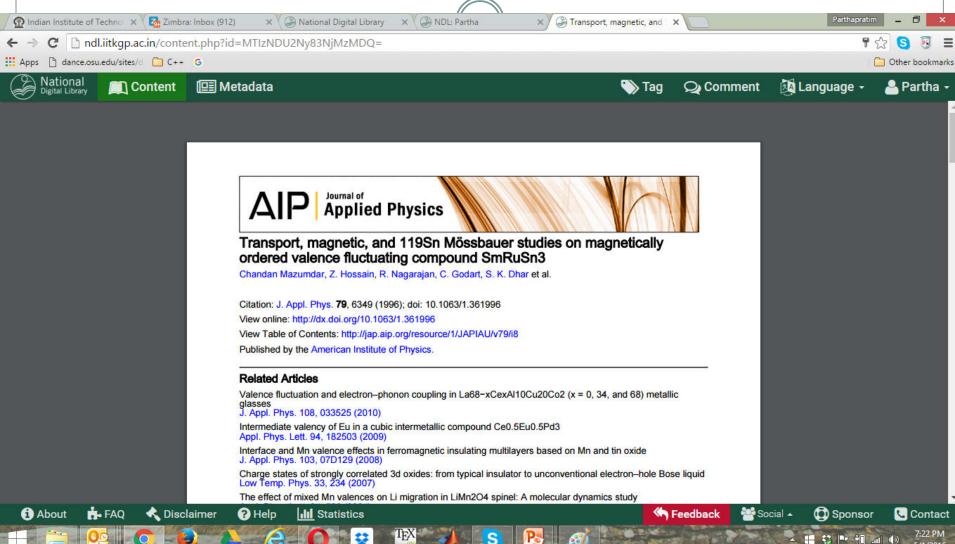




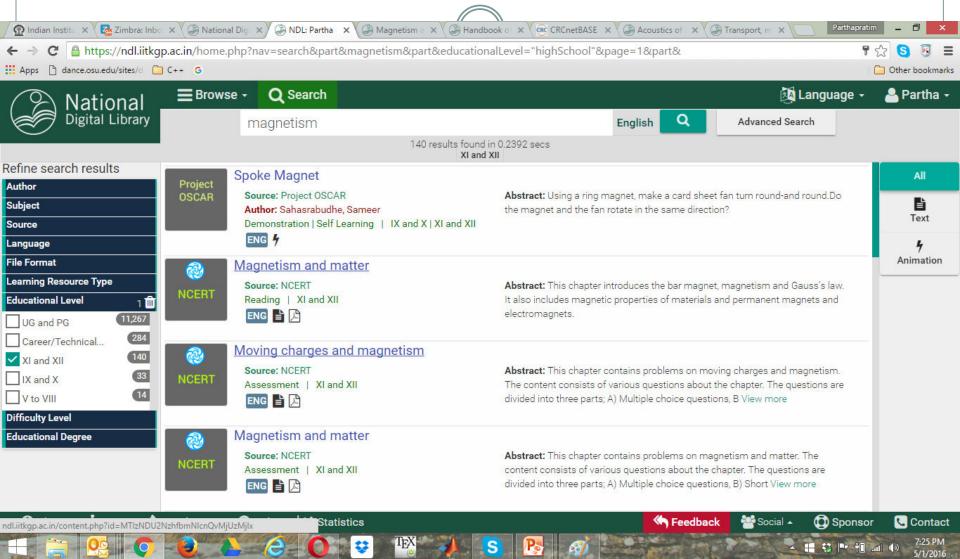


Full Text Page





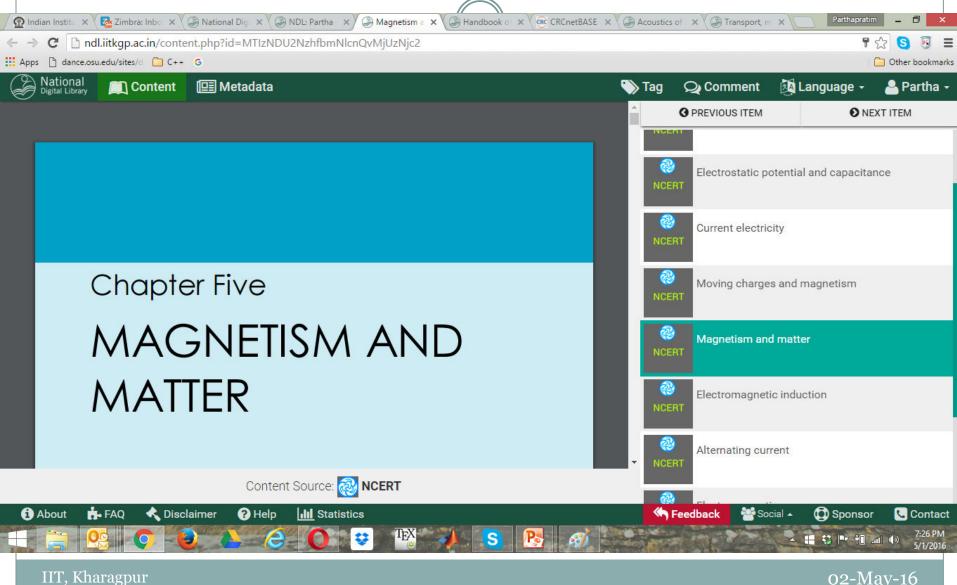
Refine Search (Educational Level) Page





Full Text (NCERT) Page

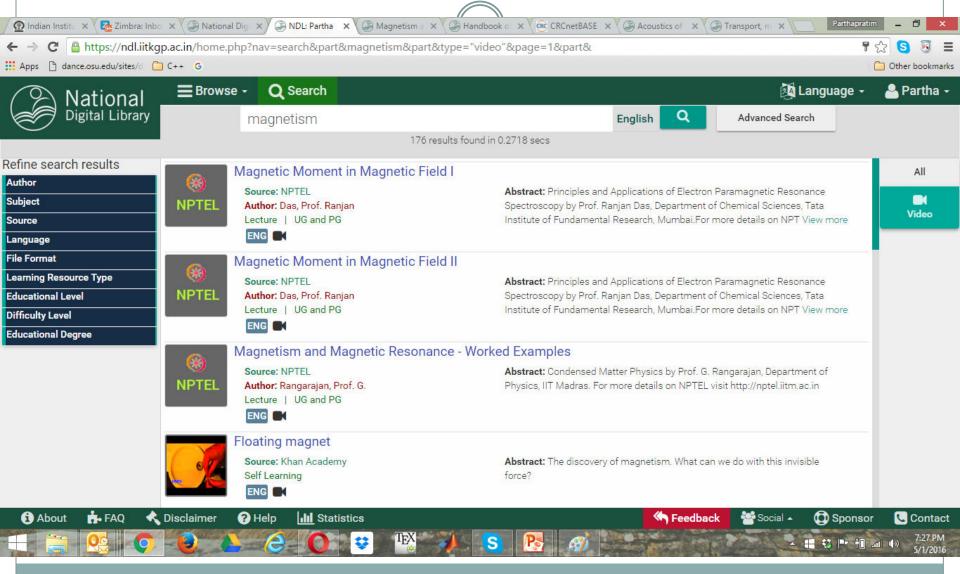






Search Filter Page

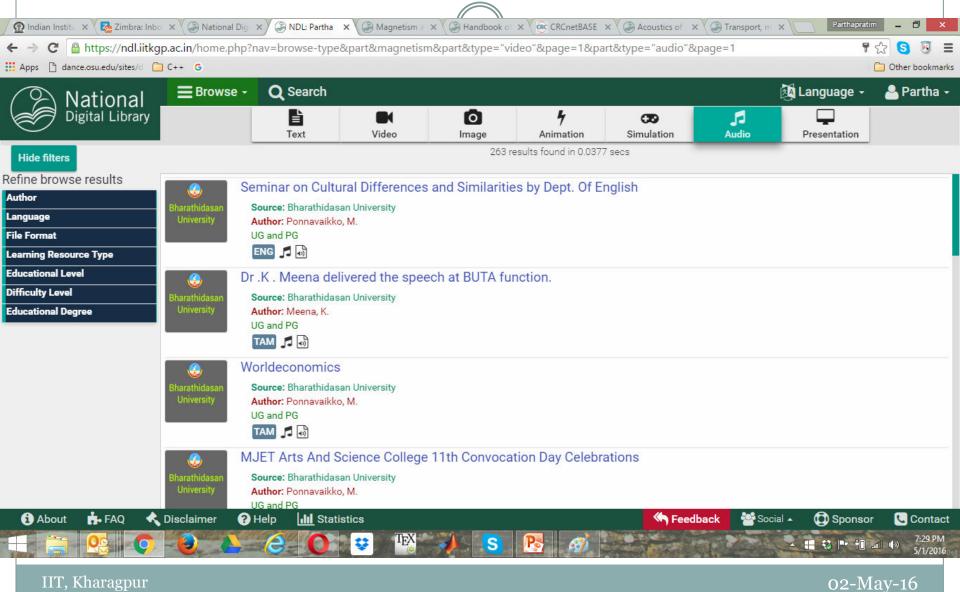






Browse (by Type) Page





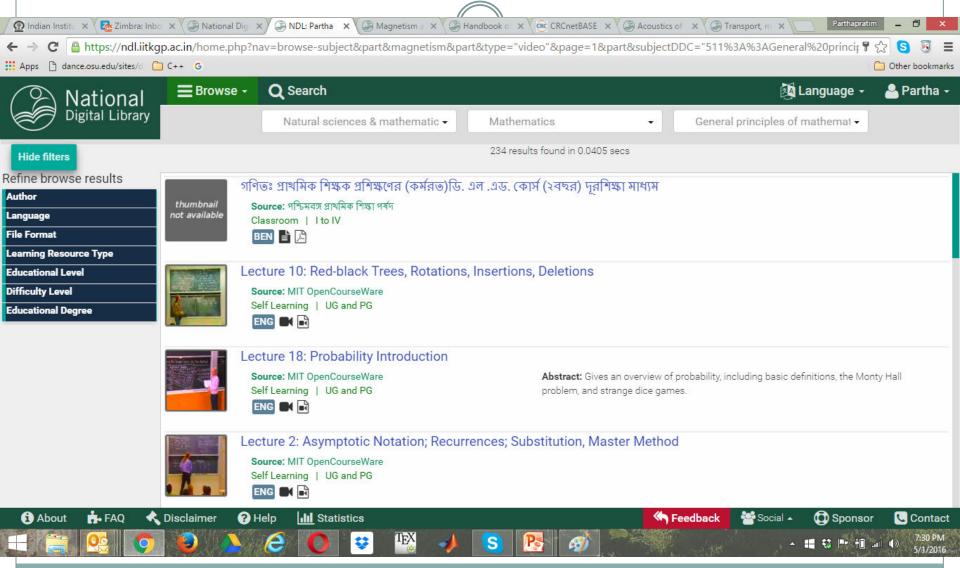


IIT, Kharagpur

Browse (by Subject) Page



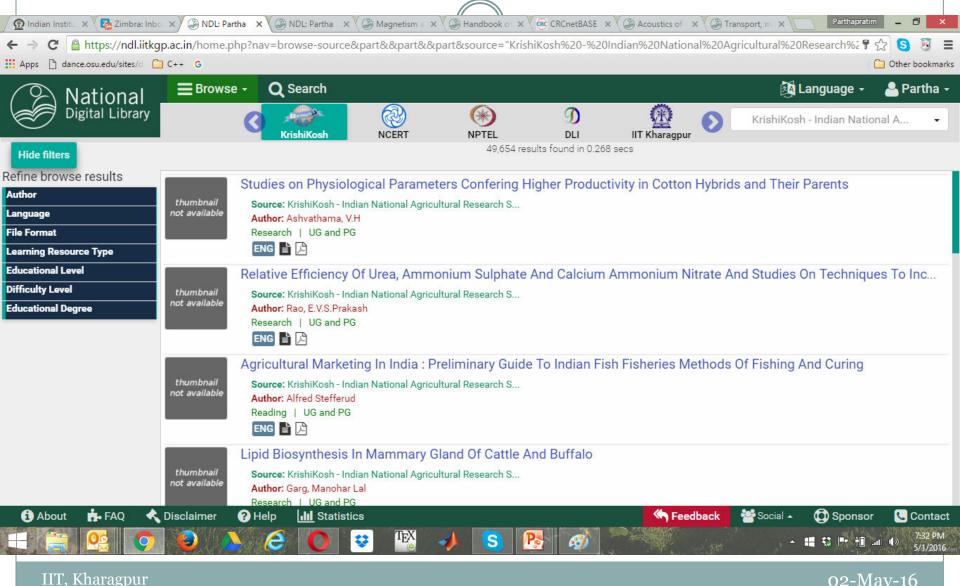
02-May-16



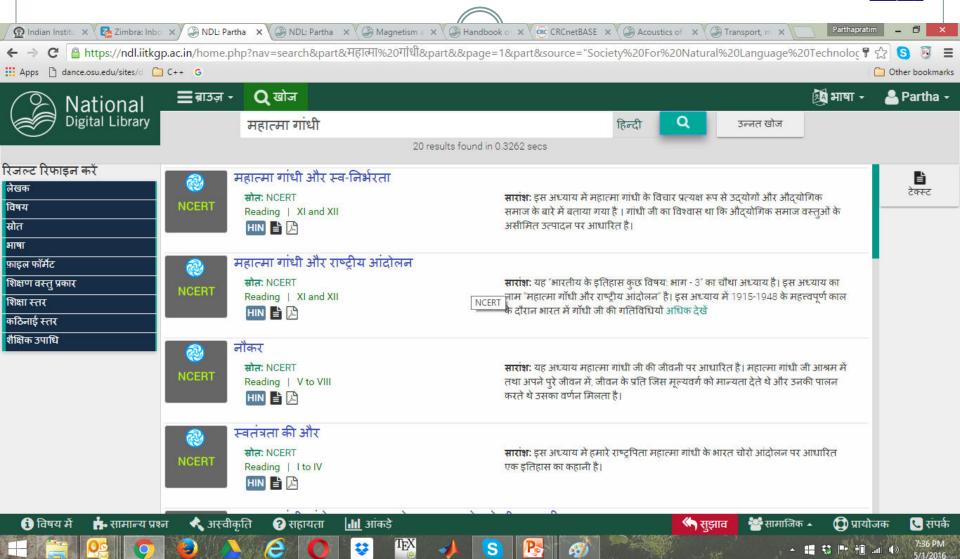


Browse (by Source) Page





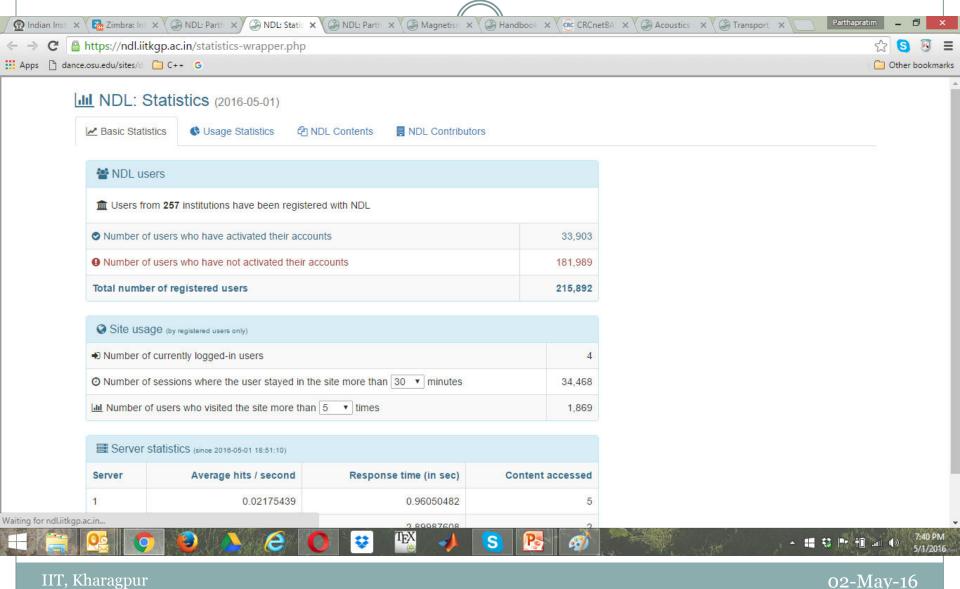
Vernacular (Hindi) Interface Page





Basic Statistics Page

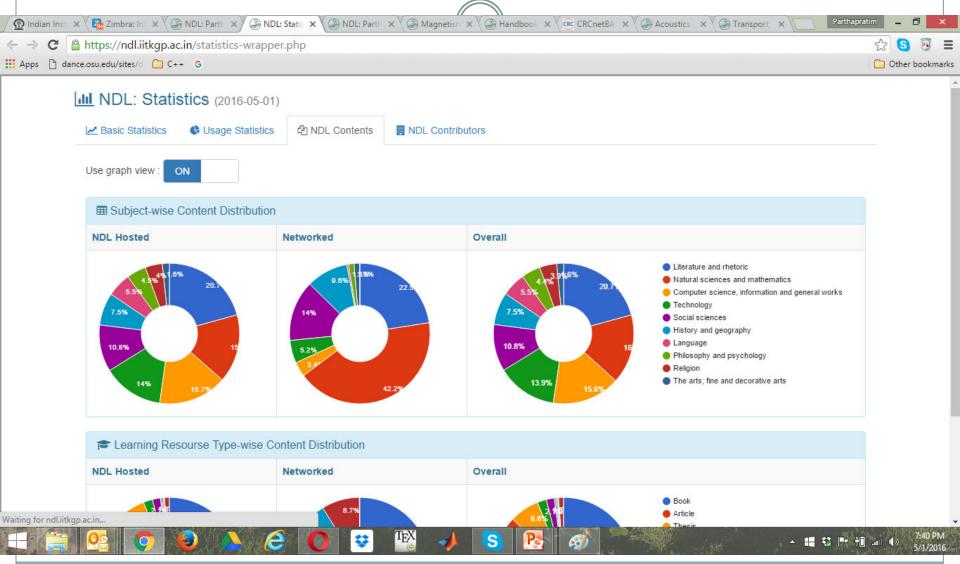






Content Statistics Page

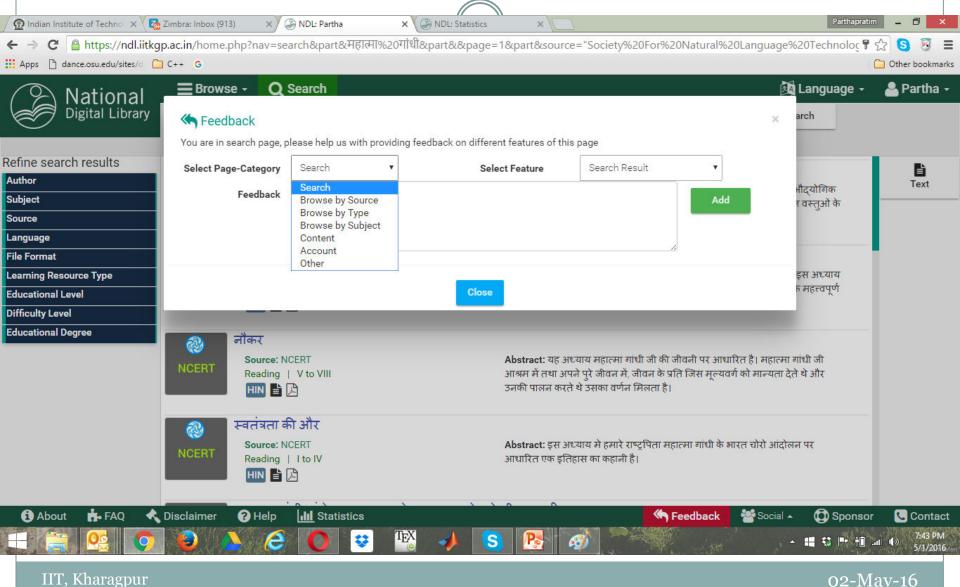






User Feedback Page







Content Pipeline





- Another 16 IDRs harvested and ready to go Live
- IIT-JEE Question Papers & Answers (8 years) ready to go Live
- Satyajit Ray Redbook archive ready to go Live
 - o 39 Cinematography Redbooks of Ray goes public first time
- Metadata of OECD curated and put on test server (https://ndl-test.iitkgp.ac.in)
 - UNESCO/OECD to review and approve for making Live
- LibriVox (audio books) site crawled and metadata curated: Live by May'16



Metadata Standard





 Ver-1 of NDL Metadata Schema Manual published (www.ndlproject.iitkgp.ac.in/)



Systems Status





- 2nd lot of servers ordered
- Disaster Recovery system
 - Site (at Kolkata Centre of IIT Kharagpur) preparation started
 - System architecture and server capacity planning started
 - Access bandwidth request initiated



Awareness Drive & Events





- 5 Workshops on NDL familiarization and IDR setup conducted across the country
- Contributing & Participating Institute support
 - Hand-holding Contributing Institutes to set up IDR and making IDR harvestable
 - Hand-holding users of Participating Institutes
 - **Registration**
 - Usage
 - Query response



Awareness Drive & Events





- Workshop @ INDEST Meet @ Mohali, 29/30-Apr-15
- National IDR WS @ IIT Kharagpur, 15/17-June-15
- Regional (North-East) IDR WS @ IIT Guwahati, 04/05-July-15
- National Seminar on "Emerging Trends in Academic Libraries" @ IIT Kharagpur, 21-Aug-15
- Regional (North-I) IDR WS @ IIT Roorkee, 24/25-Aug-15
- ETD 2015 India @ JNU New Delhi, 05/06-Nov-15
- 4th NKN Annual WS @ JNTU Hyderabad, 21/22-Jan-16
- Regional (West-I) IDR WS @ M S University, 28/29-Jan-16
- National VC Address over NKN, 03-Feb-16
- Regional (South-I) IDR WS @ IIT Madras, 25/26-Mar-16
- Regional (South-II) IDR WS @ IISc, Bangalore, 20/21-May-16
- National Workshop for Open-Source Software for Library Management (OSSLM 2016) @ IIT Kharagpur, 13/18-Jun-16
- Regional (South-III) IDR WS @ IIIT, Hyderabad, 01/02-Jul-16
- Regional (West-II) IDR WS @ Pune University, 21/22-Jul-16



User Registration





- Controlled registration to ensure
 - o Gradual build up of load on the system
 - Security issues, if any, gets addressed with a smaller user base
 - Limited to CFTIs and institutes in NDL Workshops and VC
- Bulk registration of users through a back-end process
 - Too many errors (wrong e-mail id)
 - Unformatted/incomplete data
 - Institutes not sending data in time and need too much follow up
- Self-registration for selective domains
 - o ernet, ac, res, nic, gov
 - Many users don't have e-mail id in these domains



User Registrations



32

- IITs: 16
- NITs: 21
- IISERs: 5
- IIITs: 3
- IIMs: 11
- SPA: 1
- Other CFTIs: 35
- CSIR Institutions: 5
- ICAR Institutions: 11
- Defence Organizations: 2
- Medical Institutions: 5
- State Institutions: 28
- Other Institutions: 22





Challenges & Issues



INSTITUTIONAL – IDR

METADATA – GENERATION, CURATION & INGESTION

SEARCH

USER REGISTRATION



Institutional Challenges





Contributing Institution

- Weak IT infrastructure & poor bandwidth
 - ▼ Unstable IDRs: NDL Users facing difficulty
- Quality issues in metadata: NDL Users facing difficulty
- Inadequate availability of technically skilled personnel
- Too much follow up required to resolve any issue

Participating Institution

- Bulk registration
 - Data sent had too many errors (wrong e-mail id)
 - Unformatted/incomplete data
 - Need too much follow up to send data
- Poor bandwidth



Metadata Challenges





- Accurate and Indexed metadata essential for proper functioning of Search & Browse
- Contents contributed/acquired
 - Without metadata
 - With metadata
- Manual annotation time consuming and error-prone
 - Being done in a very limited scale
- Content available as image (raw scanned file)
 - Not amenable to full-text searching
- Automation of metadata extraction
 - Different types of contents (text / pdf / ppt / video / audio / simulation etc.) for scaling up
 - OCR Technology for Vernacular & Mixed Language contents



Metadata Challenges





Metadata Generation, Curation & Ingestion is complex

- Compatibility with metadata standard Schema mapping
- Population of missing data elements
- Anomalies in metadata field values
- Duplicates to be detected and deleted
- Variations of content organization between sources
- Widely varying subject classification norms
- Website crawling challenges

Automation for

- Schema translation
- Bulk anomalies curation
- Subject classification translation
- Duplicate detection and deletion



Infrastructure Issues





• Scaling: Planned as Pilot (DPR), Revised to Full-Scale

Item	DRP	Revised
# of Concurrent Users	10000	25000
Type of Users	Institutional	Open
Nature of Content	Only from IDR, Select sources	Several large repositories, publishers included, Nationally licensed sources
# of Content	500K (IDR), 10K purchased	5000K+



Infrastructure Issues





- Bandwidth
 - o Required: 20 Gbps (Kharagpur), 10 Gbps (Kolkata)
 - Existing: 10 Gbps (Kharagpur)
- Not included in DPR. PRSG recommended inclusion in the scope of the project:
 - Disaster Recovery
 - IDR Service
 - **▼** Free remote IDR set-up and maintenance for various institutions



Challenges in Search





- Query suggestion
 - o based on initial query and current corpus
- Spell checking
- Search intent expressed in natural language query
- Duplicate detection of similar but not identical contents, improving diversity in retrieved results
- Federated search framework
- Domain specific metadata and search engine organization
- Personalized ranking of search results



Challenges in UI





- Vernacular User Interface
 - Vernacular metadata
- User category based User Interface
- Real time transcoding of content hosting pages



Popularization Issues





- Willing but unable to do due to restricted registration
- Registered in back-end but user has not activated
- User activated registration but not using
 - All contents are not free
 - Some contents have access limited only respective institute
 - Content repository is limited
 - CFTI users already have access to rich repositories
- NDL not usable on mobile
- Users, especially in remote areas, do not have stable internet access and good bandwidth





PRSG



OBSERVATIONS & RECOMMENDATIONS



PRSG Meeting





- Held on 9-Sep-15 at IIT Center, Kolkata
- Attended by:
 - o Prof. H. P. Khincha, IISc Bangalore: PRSG Member & Chairman
 - o Dr. Jagdish Arora, Director, INFLIBNET: PRSG Member
 - o Prof. Uma Kanjilal: IGNOU: PRSG Member
 - o Shri Pradeep Kaul, Sr. Consultant, NMEICT, MHRD: PRSG Member
 - Prof. Swapan K. Chakravorty: Kabiguru Rabindranath Tagore
 Distinguished Professor in the Humanities, Presidency University:
 Member Invitee
 - o Dr. Neena Pahuja: Director General, ERNET: Member Invitee
 - Representatives of Shri A. K. Balani, Director & HOD, NKN from NIC, Kolkata





Observations & Recommendations



Identity

- Logo / Name of NMEICT may be put up in NDL portal. Done.
- NDL should buy its own domain name
- NDL becoming a part of EduGain and EduRoam may be explored

Launch

• Restricted launch was recommended. Done in Feb-16.

Content

- o IDR of Sahitya Academy should be included if possible
- Link to NSS (National Sample Survey) and ASI (Annual Survey of Industries) of Ministry of Statistics and Programme Implementation may be explored
- o Link to Nehru Memorial Museum and Library (NMML) may be explored

• Users / Access

Shibboleth may be used to track users accurately and comprehensively





Observations & Recommendations



Localization

 Cross-lingual dictionary of National Vocabulary Commission to be used for cross-lingual search

Personalization

• There was a discussion on the feature "Personalization" ("Myshelf")

Statistics – <Online now>

- Number of concurrent users logged in to NDL should be monitored
- Data on how many concurrent users linked IDRs/portals can handle may be collected for causal analysis of user access bottleneck

Data Center

 Data Centers coming up as a part of Government's Digital India initiative may be used for full-scale NDL

Crowd-sourced Metadata

 During the Pilot project, experiments on crowd sourcing of metadata to curate metadata fields (such as Subject, Difficulty Level, Pedagogic Objective) that involve subject matter expertise, should be carried out.





Observations & Recommendations



Technical Aspects

- A comparative study between NDL and other leading digital libraries by Prof. Uma Kanjilal, Dr. Jagdish Arora and Prof. P. S. Mukhopadhyay
- Security audit of the NDL portal by an external entity
- The aspects of business process continuity in case of disaster including total outage of NKN should be considered
- MoU, ratified in writing by legal experts, should be done with all external agencies whose content is sourced/ linked by NDL, including crawled external portals – underway.
- User scenarios and response to the user scenarios should be identified





Observations & Recommendations



Disaster Recovery

- Servers, in sufficient numbers, to ensure business process continuity to a reasonable extent.
- Storage, sufficiently sized, to ensure business process continuity.
- o UPS.
- Site preparation at IIT Kharagpur Kolkata Extension Center.
- Support for 10 GB NKN link at IIT Kharagpur Kolkata Extension Center for Disaster Recovery.

IDR Service

o IDR Service to be provided to those who are unable to develop their own





Observations & Recommendations



Budget Re-Appropriation

- Budget under "Equipment at 100 Contributing Institutions for IDR" (Rs. 4 Cr.) will not be fully utilized as many such institutions may already have the necessary resources for the initial phase.
- PRSG therefore recommends apportioning
 - **Rs. 2** Cr. for equipment for Disaster Recovery System for this Pilot project
 - ▼ The balance Rs. 2 Cr. for the IDR Service for those who are unable to develop their own





Targets

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Systems

- o 100% planned server capacity operational
- Disaster Recovery site preparation
- Disaster Recovery server ordering
- o Data Centre planning for Phase II (2018-21)







Content

- South Asia Archive (National Licensing underway)
- World e-book Library (National Licensing underway)
- Journal Archives (National License)
- o Contents subscribed under e-Shodh Sindhu
- Ministry of Culture
 - × National Library, IGNCA, Nehru Memorial Museum and Library (NMML), etc.
- Ministry of Statistics and Programme Implementation
 - NSS (National Sample Survey) and ASI (Annual Survey of Industries)
- IEEE repository
- UNESCO
- o Gandhi Heritage Portal
- Baul Archive
- Sahitya Academy
- Contents of domain-specific verticals
 - ▼ School, Medical, Law, Culture, etc.
- More harvested IDRs
- More NMEICT projects (eAcharya)







Software

- NDL Mobile App
- User Interface upgradation: making it mobile-friendly
- Feature addition in User Interface
- Federated search
- Vernacular User Interface for 2 more languages
- Automation of metadata acquisition/curation

Search

- Domain specific organization
- Query suggestor
- Query spell-checker







- Enlarge User Base
 - Expand Access
 - × All CFTI
 - **All Institutions**
 - ▼ Colleges & Schools
 - × Public
 - Collation of interest areas and personalization
 - Explore Shibboleth to track users accurately and comprehensively
 - NDL Facebook Page Monthly update
- IDR Service for Contributing Institutes
 - Assist smaller institutes to set up Digital Repository by providing IDR hosting service
- Workshops on NDL familiarization and IDR setup
 - o 5 more: 3 scheduled till Jul'16





Fund Requirements

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Utilization Certificate





SPONSORED RESEARCH AND INDUSTRIAL CONSULTANCY

INDIAN INSTITUE OF TECHNOLOGY, KHARAGPUR

CONSOLIDATED STATEMENT OF ACCOUNTS

(RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD 26/03/2015 TO 20/04/2016)

Title of the Research

"Development of National Digital Library of India, towards Building a National Asset (BNA)"

Sponsoring Agency: MHRD, New Delhi

Name of the Investigator-in-Charge: Prof. Partha P. Chakrabarti & Prof. Partha Pratim Das

Department: Central Library

Date of Commencement : 26/03/2015

Date of Termination: 25/03/2018

	Receipts		Payments							
Year	Grant	Total	Salary/Manpower/ Honorarium	Travel	Consumables	Contingency	Equipment	Misc. Expenditure/ Others	Total	Closing Balance
2014-15*	69700000	69700000	507938	16956	84729	44406	1169598	0	1823627	67876373
2015-16	49700000	49700000	6326776	1047730	701356	1252210	38729529	1061406	49119007	68457366
2016-17	0	0	608900	203962	0	39253	1009446	185000	2046561	66410805
Total	119400000	119400000	7443614	1268648	786085	1335869	40908573	1246406	52989195	66410805

Grants sanctioned for the FY 2014-15 received on next financial year i.e. 2015-16 through online transfer dated: 04/04/2015

with Stamp

Department of Computer Science & Engineering ludian Institute of Technology Kharagpuur

Signature Finance Officer with Stamp



Fund Requirements





Sl. #	Item	Amount in Rs. Cr.
1.	Total Sanction (2015-18)	39.80
2.	Fund received as on date	11.94
3.	Total expenses as on 20.4.16	5.30
4.	Unspent balance as on 20.4.16 (#2-#3)	6.64
5.	Expected expenditure for FY 16-17	14.55
6.	Fund release requirement for FY 16-17 (#5-#4)	7.91



Request for Approval





- Re-appropriation of budget for equipment and infrastructure for:
 - Disaster Recovery
 - o IDR Service
 - Scale up of Service
 - Budget
 - ★ Already utilized: Rs. 4 Cr.
 - **x** Requirements: Rs. 3.2 Cr
- Gradual release of access to
 - All Institutes





Thank You



Budget at a Glance





Budget Head	26-Mar-15 to 20-Apr-16 (in Rs. Lakh)	•	Remarks
Manpower	74.43	256.00	
Travel	12.68	12.00	
Consumables	7.86	15.00	
Contingency	13.36	10.00	
Equipment	409.09	312.00	Including DR Servers & H/W
Misc. Expenditure	12.46	J	Includes site preparation for DR and Content Access Fee for Selected Sources
Total	529.88	1455.00	
Received	1194.00		
Closing Balance	664.12	790.88	





Institute	Vol (K)	Institute	Vol (K)
Aligarh Muslim University (IDR)	8.9	CSIR- National Institute of Oceanography (IDR)	4.7
Bharathidasan University (IDR)	7.8	CSIR-National Metallurgical Laboratory (IDR)	6.1
Central Board of Secondary Education (Content Downloaded)	4.1	Cochin University of Science & Technology (IDR: 2 Nos.)	12.2
CRC Press (Bulk data)	11	Digital Library of India (Bulk data)	501
CSIR-Central Electrochemical Research Institute (IDR)	2.5	Directory of Open Access Journals (IDR)	5.5
CSIR-National Aeronautical Laboratory (IDR)	5.8	Gokhale Institute of Politics & Economics (IDR)	16.6





Vol (K) **Institute** Vol (K) **Institute** ICRISAT (IDR: 2 No.s) Indian Institute of Science 21.6 42.5 (IDR: 2 No.s) **Indian Academy of Sciences** 88.6 Indian Institute of 16.7 (IDR) Technology Bombay (IDR) Indian Association for Indian Institute of 0.5 5.3 Cultivation of Science (IDR) Technology Delhi (IDR) Indian Institute of Indian Institute of 6.5 0.5 Astrophysics (IDR) Technology Guwahati (IDR) Indian Institute of Indian Institute of 0.5 1.7 Geomagnetism (IDR) Technology Kharagpur (IDR) Indian Institute of **Indian Statistical Institute** 10.9 5.2 Management Ahmedabad Kolkata (IDR) (IDR)





Institute	Vol (K)	Institute	Vol (K)
INFLIBNET (IDR: 3No.s, API:1)	44.5	MIT OpenCourseWare (Website Crawled)	3.0
Inter-University Center of Astronomy & Astrophysics (IDR)	3.1	NCERT (Content Downloaded)	3.2
Khan Academy (Website Crawled)	6.1	NIT Rourkela (IDR)	3.2
Krishikosh: Indian National Agricultural Research System (IDR)	49.7	NPTEL (Website Crawled)	10.3
Manipal University (IDR)	12.8	Osmania University (IDR)	24.5
Microsoft Research (Website Crawled)	5.0	PhET Interactive Simulations (Website Crawled)	0.1
IIT, Kharagpur			02-May-16





Vol (K) **Institute** Vol (K) **Institute** Project OSCAR The Physics Classroom 0.4 0.7 (Website Crawled) (Website Crawled) Raman Research Institute Tripura School Board 4.6 0.1(IDR) (Content Downloaded) Society of Natural Language University of Mysore 1.7 10.1 Technology Research (IDR) (IDR) Spoken Tutorial West Bengal School Boards 0.7 0.3 (Content Downloaded) (Bulk data) West Bengal Public Library Springer E-Books (Bulk data) 105.4 30.9 Network (IDR) Tamilnadu Agricultural 1.0 University (Website Crawled)





Action Plan

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Action Plan/Proposal





- Popularize NDL
 - Campaign on Social Media
 - ▼ NDL Facebook Page
 - × NDL Twitter Account
 - Organize Student Contests
 - ▼ App Development building various use-models

 - Content Contribution student group with faculty coordinator
 - Institutional Channels
 - **Reminders** to inactive users
 - Message to users from Institute Head
 - Register with scan-copy of Institutional ID



Action Plan/Proposal





System

- o Servers ordered to be operational by Q2: FY 16-17
- Some security issues detected, fixing going to start
- Once security issues are resolved and new servers are operational, open registration to all

NDL on mobile

- Mobile App under development
- Work on making User Interface mobile-friendly going to start



Action Plan/Proposal





Content

- MHRD already initiated pan-India licensing for South Asia Archive & World e-book Library
- MHRD already instructed publishers contracted under e-Shod Sindhu to share metadata with NDL
- MHRD may look into possibility of pan-India licensing for popular e-contents
- Addition of Domain vertical specific contents
- To work out Crowd Sourcing promotion policy



Minor Adjustments in Budget Heads





Approved

Head	Amount (INR Cr.)
Equipment & Office Setup for NDL at IIT Kharagpur	3.32
Equipment at Contributing Institutions for IDR Service	4.00
TOTAL	7.72

Adjustment Proposal

Head	Amount (INR Cr.)
Equipment, IDRS Service for Contributing Institutions & Office Setup for NDL at IIT Kharagpur	7.72
TOTAL	7.72

Reason:

IDR Service for Contributing Institutions are now being provided by NDL from IIT Kharagpur



Minor Adjustments in Budget Heads





Approved

Head	Amount (INR Cr.)
Manpower Requirement at NDL @IIT Kharagpur	4.50
Manpower Requirement at Contributing Institution	7.95
TOTAL	12.45

Adjustment Proposal

Head	Amount (INR Cr.)
Manpower and	12.45
Consultant Requirement	
at NDL @IIT Kharagpur	
including support to	
Contributing Institution	
for IDR Hosting	
TOTAL	12.45

Reason:

IDR Service for Contributing Institutions are now being provided and supported by NDL from IIT Kharagpur